

# **PUBLIC SAFETY COMMITTEE AGENDA**

## **SHERIFF'S OFFICE**

**June 2, 2026**

**2:30 PM**

- **APPROVAL OF MINUTES — May 5, 2026**
- **FINANCIAL**
  - **May YTD Report**
- **OLD BUSINESS**
  - **None**
- **NEW BUSINESS**
  - **Jail camera project**
  - **Vesta Next Gen 911 update.**
  - **K9 program.**
  - **Building project – Jail HVAC**
- **PERSONNEL**
  - **Update on Vacancies**
- **RESOLUTIONS**
  - **Approve single source purchase of parts for secured jail doors Sheriff's Office.**
  - **Resolution recognizing David Russell's 25 years of dedicated service to Tioga County.**
  - **Authorize the submission of Bureau of Justice Assistance BJA FY25 Rural Law Enforcement Violent Crime Reduction Initiative - Sheriff's Office.**
  - **Authorize the submission of Combined 2025/2026 PSAP Operations Grant - Sheriff's Office.**
- **ADJOURNMENT**

## **PUBLIC SAFETY MEETING**

**May 5, 2026**

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, May 5, 2026 at 2:30 PM.

### **Present:**

Keith Flesher	Chair, Public Safety
Jake Brown	Legislator
David Cantella	Legislator
Ron Ciotoli	Legislator
Brian Cain	Director, Probation
Sheriff Gary Howard	Sheriff's Office
Corinne Cornelius	Director, Emergency Services
Bob Williams	Assistant Fire Coordinator / Coroner

### **Guest:**

Cathy Haskell	Legislative Clerk
Jackson Bailey	County Administrator
JoEllen Rose	Legislator

### **APPROVAL OF MINUTES:**

*Approval of March 3, 2026 and April 7, 2026 minutes*

### **PROBATION – Brian Cain:**

#### **FINANCIAL:**

- 2026 Budget is on Track.

#### **OLD BUSINESS:**

- A Probation Officer was hired effective May 4, 2026 and a Sr. Probation Officer was promoted contingently to the open Probation Supervisor position. As of this meeting, there are two open Sr. Probation Officer positions.
- Training: One officer is attending Basic Course for Peace Officers Academy in Onondaga County. The most recently hired Officer will attend Fundamental of Probation Practice academy and Basic Course for Peace Officers by end of year.
- All probation officers are approved for remote work as it is necessary to access Probation data when they are in court or other remote locations.
- The current contract NYS has with Catalis system (Caseload Explorer for all Probation Depts.) will not be renewed. The current contract expires in 2027. There is an RFP for vendors of this service. OPCA/DCJS has stated that if Probation Departments choose to utilize whatever data system is chosen, the State will pay for usage of the system.

- Probation continues to work toward the purchase of a new vehicle using Pre-Trial Release funding from the State.
- General Municipal Law Section 207-c 25 year retirement for Probation Officers. Only a handful of counties allow. Individuals can buy into. Plan could be used as a recruitment and retention option.

**NEW BUSINESS:**

- Juvenile Delinquency Services: Four for the month of April, and Two so far in May.
- One Youth currently in juvenile sex offender treatment.
- Electronic Monitoring: Seven people being electronic monitored.
- WWP is running.
- Pre-Trial Release: 12 people are being supervised.
- Court Ordered Investigations: 55 active cases opened.
- Supervising: 196 people currently.
- Violations: 14 have violated.

**PERSONNEL:**

- One Vacant Office Specialist 1 position
- Two Vacant Sr. Probation Officer position.

**RESOLUTIONS:**

- None.

**OFFICE of EMERGENCY MANAGEMENT – Corinne Cornelius:**

**FINANCIAL:**

- 2026 Budget still within our expected limits for the year.

**OLD BUSINESS:**

- Radio Project: Still working to get utilities connected to many of the sites. We experienced a theft of copper wire at the Ballou Road site, just prior to NYSEG making that final connection. The RFP work was completed at Hanson, now waiting for a pole to be installed for that site to get connected. We are hoping to have Candor ready to begin the RFP electrical work this month.
- Corinne and Will attended the State's Communications Technicians course in Broome County.
- Dispatch radio consoles are set up on the MPR at Public Safety, CAC and Motorola are continuing to ensure all issued are addressed ahead of dispatcher training and live cut-over.
- Emergency Management: Planning an EOC activation exercise for Spring of 2026.
- We are planning to host an Open House on May 30, 2026 from 10am-2pm.
- We are awaiting further information about Comprehensive Plan for NYS – they will be releasing template by end of June, then we will have 6 months to write.

- EMS Coordinator Scott Gurney has begun hosting EMS Captains meetings quarterly. (well attended by every agency).
- EMS Course nearing completion, end date 5/21/26. A fall class is expected.
- We hosted Anika Sith, a BOCES New Visions Student, one morning to discuss what Emergency Services does and what Emergency Management is.
- Corrine attended the BCC Mock Disaster, along with other local Emergency Managers/
- Threat Assessment Team: Team has continued meeting regularly. Working with Squad 9 consultants to address any concerns and ensure the Team is operating effectively. Hosting the State's Threat Evaluation Recording Course (TERC) May 12<sup>th</sup>, 13<sup>th</sup> and 14<sup>th</sup> at Public Safety.
- Fire: Continues to be very busy across the County.
- There is currently a NYS Burn Ban that expires on May 14<sup>th</sup>.
- We attended a tour with HAZMAT team and Southside Fire Dept. to the Kinder-Morgan pipeline facility and continued discussions of response planning, should any emergency occur.

**NEW BUSINESS:**

- None.

**PERSONNEL:**

- None.

**RESOLUTIONS:**

- E11 – Modify 2026 Budget Appropriation of Funds Radio Project
- E13 – Modify 2026 Budget
- E22 - Authorize Contract Service Rates for Emergency Services Training Program Vendors
- E38 – Amend Resolution No. 17-26 Execute Lease and Easement Agreement of Property Located at Gandor Hill Rd.
- E45 – Martin HAZMAT Team Application
- 

*\*\*Resolutions approved to move forward to the Legislative Work session.*

**SHERIFF – Sheriff Gary Howard:**

**FINANCIAL:**

- Revenues are at \$127,020.15 which is 26% of the budget. Expenditures are at \$3,918,228.32 which is 35% of the budget. Inmate Boarders are at \$49,106.95 which is 32% of the budget.

**OLD BUSINESS:**

- TCLEA Contract moving forward.
- TCCA Contract moving forward.

**NEW BUSINESS:**

- Jail Camera replacement project is ongoing.
- VESTA NextGen 911 System: Training is May 18<sup>th</sup> & 19<sup>th</sup> for the Dispatchers for the new Radio System.
- K9 Program: Deputy now completed K9 school and is working on certifications.
- Building Project: Jail HVAC overhead door to upper mezzanine and it has been approved by the Commission of Corrections.
- Daily inmate population for April was 4; 2 Federal inmates; 1 board-in.
- Police week is May 3-9.

**PERSONNEL:**

- Update of Vacancies:
  - Civil – all Positions are filled.
  - Corrections – Two open Corrections Officer Positions; One Vacant Part Time Cook Position.
    - One Corrections Officer on Light Duty.
    - One Corrections Officer on Worker's Comp
    - One Corrections Officer on Military Deployment.
    - Three Corrections Officers in the Academy. (graduate 5/8/26)
  - Road Patrol – Six Open Deputy Positions.
  - E911 – Two Vacant E911 Dispatcher Positions. One Interview last week.
  - Records – all positions are filled.
  - Administration – all positions are filled.

**RESOLUTIONS:**

- None.

**CORONER – Robert Williams:**

- Spring Conference on March 20-21, held at Tioga Downs. 89 attendees -attendees liked the venue and content, as well as variety of speakers.
- Records program – most cases are entered into system; each coroner issued a camera and laptop by IT for working in the field.
- Government signed into law; effective 12/26/25, requirement for 30 hours continuing education, every three years.
- 39 cases YTD.

**EXECUTIVE SESSION**

Legislator Ciotoli made a motion, seconded by Legislator Brown, to go into executive session at 3:14 PM to discuss Personnel Matters. In attendance was Legislators Flesher, Brown, Ciotoli & Cantella; Legislative Clerk Cathy Haskell; County Administrator Bailey;

Legislator Ciotoli motioned to adjourn Executive Session and seconded by Legislator Brown at 3:45 PM.

Respectfully Submitted,

*Debora Stubecki*  
*Office Specialist III- TC Emergency Services*  
*5/6/2026*

**DRAFT**



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A</b> General Fund							
<b>A3020 Public Safety Communication E</b>							
A3020 411400	Emergency Telephone						
A3020 433060	NG911 State Aid-Hom						
A3020 433310	State Aid-Enhanced						
A3020 510010	Full Time						
A3020 510020	Part Time/Temporar						
A3020 510030	Overtime Pay Only						
A3020 510050	All Other(On Call,						
A3020 520090	Computer						
A3020 520130	Equipment (Not Car						
A3020 520130	NG911 Equipment (No						
A3020 540000	Contract Expense						
A3020 540140	NG911 Contracting S						
A3020 540320	Leased/Service Equ						
A3020 540350	Office Equip Maint						
A3020 540485	Printing/Paper						
A3020 540510	Radio Repairs						
A3020 540620	Software Expense						
A3020 540660	Telephone						
A3020 581088	State Retirement F						
A3020 583088	Social Security Fr						
A3020 584088	Workers Compensati						
A3020 584588	Life Insurance Fri						
A3020 585088	Unemployment Insur						
A3020 585588	Disability Insuran						
A3020 586088	Health Insurance F						
A3020 588988	Eap Fringe						
<b>A3110 Sheriff</b>							
A3110 412703	Shared Services Sh						
A3110 415100	Sheriff Fees						
A3110 422600	Public Safety Serv						
A3110 425450	Licenses						
A3110 425950	Patrol Income						
A3110 426250	Forfeiture Of Crim						
A3110 426260	Forfeiture of Crim						
A3110 426650	Sale of Equipment						
A3110 427010	Refunds Of Prior Y						
A3110 427050	PLS01 Gifts And Don						





# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTM	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A</b> General Fund							
A3110 540485 Printing/Paper	9,000	-1,000	8,000	1,325.22	2,113.91	4,560.87	43.0%
A3110 540485 ACCTG Printing/Pape	0	0	0	.00	.00	.00	.0%
A3110 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560 Repairs	2,000	0	2,000	.00	1,235.00	765.00	61.8%
A3110 540620 Software Expense	64,458	0	64,458	8,220.77	46,276.52	9,961.08	84.5%
A3110 540640 Supplies (Not Offi	3,000	0	3,000	469.87	.00	2,530.13	15.7%
A3110 540640 PLS01 Supplies -PLS	0	0	0	.00	.00	.00	.0%
A3110 540660 Telephone	12,500	0	12,500	3,382.41	6,480.22	2,637.37	78.9%
A3110 540680 Tires	12,520	0	12,520	.00	5,144.00	7,376.00	41.1%
A3110 540731 Training/State Req	5,000	0	5,000	.00	960.00	4,040.00	19.2%
A3110 540733 Training/All Other	17,000	0	17,000	7,998.65	.00	9,001.35	47.1%
A3110 581088 State Retirement F	525,956	0	525,956	307,116.16	.00	218,839.84	58.4%
A3110 583088 Social Security Fr	282,419	0	282,419	96,414.16	.00	186,004.84	34.1%
A3110 584088 Workers Compensati	66,603	0	66,603	19,382.51	.00	47,220.49	29.1%
A3110 584588 Life Insurance Fri	920	0	920	249.40	670.60	.00	100.0%
A3110 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588 Disability Insuran	3,187	0	3,187	199.80	.00	2,987.20	6.3%
A3110 586088 Health Insurance F	1,053,128	0	1,053,128	353,381.80	.00	699,746.20	33.6%
A3110 588988 Eap Fringe	854	0	854	241.31	.00	612.69	28.3%
<b>A3113 Sheriff-K9 Unit</b>							
A3113 422600 Public Safety Svc-	0	0	0	.00	.00	.00	.0%
A3113 427050 Gifts And Donation	0	0	0	.00	.00	.00	.0%
A3113 510030 Overtime Pay Only	12,000	0	12,000	.00	.00	12,000.00	.0%
A3113 520130 Equipment (Not Car	23,000	0	23,000	17,253.24	.00	5,746.76	75.0%
A3113 540090 Clothing	500	500	1,000	978.00	.00	22.00	97.8%
A3113 540360 Meals/Food	1,000	0	1,000	.00	.00	1,000.00	.0%
A3113 540370 Medical Expense	1,000	0	1,000	312.20	.00	687.80	31.2%
A3113 540640 Supplies (Not Offi	1,000	0	1,000	34.98	.00	965.02	3.5%
A3113 540731 Training/State Req	27,500	-500	27,000	20,347.71	.00	6,652.29	75.4%
A3113 581088 State Retirement F	1,717	0	1,717	.00	.00	1,717.00	.0%
A3113 583088 Social Security Fr	922	0	922	.00	.00	922.00	.0%
A3113 584088 Workers Compensati	217	0	217	.00	.00	217.00	.0%
A3113 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3113 585588 Disability Insuran	10	0	10	.00	.00	10.00	.0%
A3113 586088 Health Insurance F	3,438	0	3,438	.00	.00	3,438.00	.0%
A3113 588988 EAP Fringe	3	0	3	.00	.00	3.00	.0%
<b>A3150 Jail</b>							
A3150 422640 Jail - For Other G	-152,000	0	-152,000	-56,766.92	.00	-95,233.08	37.3%*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	General	Fund	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 422650	Jail - Inmate Forf		-1,000	0	-1,000	-129.33	.00	-870.67	12.9%*
A3150 422800	MAT Health Services		0	0	0	.00	.00	.00	.0%
A3150 422800	MATA Health Service		0	0	0	.00	.00	.00	.0%
A3150 422800	MATO Health Service		0	0	0	.00	.00	.00	.0%
A3150 427010	Refunds Of Prior Y		0	0	0	.00	.00	.00	.0%
A3150 427220	Misc Jail Revenue		-3,000	0	-3,000	-2,000.00	.00	-1,000.00	66.7%*
A3150 433920	State Aid-Jail/Bre		0	0	0	.00	.00	.00	.0%
A3150 443920	Federal Aid-Jail/B		0	0	0	.00	.00	.00	.0%
A3150 510010	Full Time		2,999,398	0	2,993,188	1,032,852.13	.00	1,960,335.61	34.5%
A3150 510010	HPCC Fulltime		0	-6,210	10,528	10,528.20	.00	.00	100.0%
A3150 510020	Part Time/Temporar		14,144	10,528	14,144	15,771.61	.00	-1,627.61	111.5%*
A3150 510030	Overtime Pay Only		150,114	0	150,114	119,605.87	.00	30,507.73	79.7%
A3150 510030	HPCC Overtime Pay O		0	2,088	2,088	2,087.57	.00	.00	100.0%
A3150 510040	Workers Compensati		0	6,210	6,210	6,210.26	.00	.00	100.0%
A3150 510050	All Other(On Call,		26,000	0	26,000	14,913.54	.00	11,086.46	57.4%
A3150 520191	Emergency Equipmen		500	0	500	.00	.00	.00	.0%
A3150 540000	Contract Expense		0	0	0	.00	.00	.00	.0%
A3150 540040	Books		0	0	0	.00	.00	.00	.0%
A3150 540090	Clothing		8,000	0	8,000	2,978.00	1,666.92	3,355.08	58.1%
A3150 540091	Bedding		1,000	0	1,000	.00	.00	1,000.00	.0%
A3150 540093	Building Maint & R		21,658	0	21,658	8,326.67	865.96	12,465.77	42.4%
A3150 540140	Contracting Servic		2,000	0	2,000	419.96	.00	1,580.04	21.0%
A3150 540140	HPCC Contracting Se		0	2,780	2,780	2,780.00	.00	.00	100.0%
A3150 540210	Garbage/Shredding		5,500	0	5,500	1,883.64	3,616.36	.00	100.0%
A3150 540350	Office Equip Maint		0	0	0	.00	.00	.00	.0%
A3150 540360	Meals/Food		216,209	0	216,209	64,954.45	150,032.92	1,222.06	99.4%
A3150 540370	Medical Expense		994,274	0	994,274	235,962.73	684,186.03	74,125.55	92.5%
A3150 540370	HPCC Medical Expens		0	17,220	17,220	3,266.81	.00	13,953.19	19.0%
A3150 540370	MATA Medical Expens		0	0	0	.00	.00	.00	.0%
A3150 540370	MATO Medical Expens		0	0	0	.00	.00	.00	.0%
A3150 540620	Software Expense		78,144	0	78,144	62,311.44	7,945.21	7,887.02	89.9%
A3150 540640	Supplies (Not Offi		26,000	0	26,000	10,453.20	7,329.94	8,216.86	68.4%
A3150 540640	COVID19 Supplies (Not		0	0	0	.00	.00	.00	.0%
A3150 581088	State Retirement F		456,343	0	456,343	188,567.17	.00	267,775.83	41.3%
A3150 583088	Social Security Fr		245,040	0	245,040	88,102.42	.00	156,937.58	36.0%
A3150 584088	Workers Compensati		57,787	0	57,787	23,279.83	.00	34,507.17	40.3%
A3150 584588	Life Insurance Fri		2,100	0	2,100	574.20	1,245.80	280.00	86.7%
A3150 585088	Unemployment Insur		0	0	0	.00	.00	.00	.0%
A3150 585588	Disability Insuran		2,766	0	2,766	.00	.00	2,766.00	.0%
A3150 586088	Health Insurance F		913,740	0	913,740	381,189.77	.00	532,550.23	41.7%
A3150 586089	Health Insurance C		0	0	0	.00	.00	.00	.0%
A3150 588988	Eap Fringe		741	0	741	289.85	.00	451.15	39.1%
<b>A3151 Jail - Alternatives Program</b>									
A3151 510010	Full Time		38,383	0	38,383	14,022.03	.00	24,360.97	36.5%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A	General Fund						
A3151 510030	0	0	0	.00	.00	.00	.0%
A3151 510050	0	0	0	.00	.00	.00	.0%
A3151 581088	5,491	0	5,491	3,704.65	.00	1,786.35	67.5%
A3151 583088	2,949	0	2,949	1,004.21	.00	1,944.79	34.1%
A3151 584088	695	0	695	273.00	.00	422.00	39.3%
A3151 584588	0	0	0	.00	.00	.00	.0%
A3151 585088	0	0	0	.00	.00	.00	.0%
A3151 585588	33	0	33	.00	.00	33.00	.0%
A3151 586088	10,996	0	10,996	7,709.77	.00	3,286.23	70.1%
A3151 588988	9	0	9	3.38	.00	5.62	37.6%
<b>A3315 Special Traffic Programs</b>							
A3315 426150	-38,950	0	-38,950	-4,820.00	.00	-34,130.00	12.4%*
A3315 426650	0	0	0	.00	.00	.00	.0%
A3315 433890	0	0	0	.00	.00	.00	.0%
A3315 445890	0	0	0	.00	.00	.00	.0%
A3315 445890	0	0	0	.00	.00	.00	.0%
A3315 445890	0	0	0	.00	.00	.00	.0%
A3315 445890	0	0	0	.00	.00	.00	.0%
A3315 445890	0	0	0	.00	.00	.00	.0%
A3315 445890	0	0	0	.00	.00	.00	.0%
A3315 445890	0	0	0	.00	.00	.00	.0%
A3315 445890	0	0	0	.00	.00	.00	.0%
A3315 445890	0	0	0	.00	.00	.00	.0%
A3315 510020	0	-14,743	-14,743	-1,449.86	.00	-13,293.06	9.8%*
A3315 510030	0	0	0	.00	.00	.00	.0%
A3315 510030	0	342	342	342.00	.00	.00	100.0%
A3315 510030	0	0	0	.00	.00	.00	.0%
A3315 510030	0	0	0	.00	.00	.00	.0%
A3315 510030	0	0	0	.00	.00	.00	.0%
A3315 510030	0	0	0	.00	.00	.00	.0%
A3315 510030	0	0	0	.00	.00	.00	.0%
A3315 510030	0	0	0	.00	.00	.00	.0%
A3315 510030	0	0	0	.00	.00	.00	.0%
A3315 520060	0	255	255	254.64	.00	.00	100.0%
A3315 520130	0	0	0	.00	.00	.00	.0%
A3315 530100	0	0	0	.00	.00	.00	.0%
A3315 540010	8,500	0	8,500	615.60	.00	7,884.40	7.2%
A3315 540140	22,500	-342	22,158	13,000.00	2,000.00	7,158.00	67.7%
A3315 540180	450	0	450	135.41	.00	314.59	30.1%
A3315 540420	0	0	0	.00	.00	.00	.0%
A3315 540480	0	0	0	.00	.00	.00	.0%
A3315 540487	5,000	0	5,000	500.00	.00	4,500.00	10.0%
A3315 540590	0	0	0	.00	.00	.00	.0%
A3315 540590	0	0	0	.00	.00	.00	.0%
A3315 540590	0	0	0	.00	.00	.00	.0%
A3315 540590	0	0	0	.00	.00	.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP.	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3315	540590 CRK23 Services Rend	0	0	0	.00	.00	.00	.0%
A3315	540590 CRK24 Services Rend	0	0	0	.00	.00	.00	.0%
A3315	540590 CRK25 Services Rend	0	14,488	14,488	626.90	.00	13,861.38	4.3%
A3315	540640 Supplies (Not Offi	2,500	0	2,500	.00	.00	2,500.00	.0%
A3315	581088 State Retirement F	0	0	0	.00	.00	.00	.0%
A3315	583088 Social Security Fr	0	0	0	.00	.00	.00	.0%
A3315	584088 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3315	584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3315	585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3315	585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3315	586088 Health Insurance F	0	0	0	.00	.00	.00	.0%
A3315	588988 Eap Fringe	0	0	0	.00	.00	.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund							
<b>H3110 Sheriff</b>							
H3110 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
H3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3110 520230 Radio & Equipment	0	0	0	.00	.00	.00	.0%
H3110 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060 Car/Truck	174,122	24,895	199,016	39,729.00	158,916.00	371.31	99.8%
<b>H3150 Jail</b>							
H3150 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255 Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000 Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060 Car/Truck	0	0	0	.00	.00	.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	13,363,842	82,091	13,445,933	4,715,166.78	1,221,973.78	7,508,792.89	44.2%

\*\* END OF REPORT - Generated by Rockwell, Diane \*\*

REFERRED TO:

PUBLIC SAFETY COMMITTEE  
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -26

APPROVE SINGLE SOURCE PURCHASE OF  
PARTS FOR SECURED JAIL DOORS  
SHERIFF'S OFFICE

WHEREAS: The Sheriff's Office has determined that the replacement components must be compatible with the existing secured detention door system currently installed at the Tioga County Jail; and

WHEREAS: Craftmaster Hardware is the authorized provider of the required detention door components compatible with the County's existing system, and the use of alternate components could compromise system integrity, safety, or operational functionality; and

WHEREAS: Legislative approval is required for all single source purchases; therefore be it

RESOLVED: That the Tioga County Legislature approves the single source purchase of parts for the secured Jail doors from Craftmaster Hardware, Northvale, NJ in the amount of \$7,423.40 to be paid from account A3150.540093.

REFERRING TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -25

RESOLUTION RECOGNIZING  
DAVID RUSSELL'S 25 YEARS  
OF DEDICATED SERVICE TO TIOGA COUNTY

WHEREAS: David Russell was hired as a Corrections Officer Part-Time on 12/9/00; and appointed to a Corrections Officer Full-Time on 1/27/01; and

WHEREAS: David Russell has been dedicated and loyal in the performance of his duties and responsibilities during the 25 years of service to Tioga County, thereby earning the respect of his colleagues and peers throughout Tioga County; and

WHEREAS: David Russell will retire from the Tioga County Sheriff's Office on June 30, 2026; therefore be it

RESOLVED: That the Tioga County Legislature, on its own behalf, as well as on behalf of the citizens of Tioga County, express sincere gratitude to David Russell for 25 years of dedicated and loyal service to the residents of Tioga County; and be it further

RESOLVED: That this resolution be spread upon the minutes of this meeting and a certified copy be presented to this outstanding employee, David Russell.

REFERRED TO:

FINANCE, LEGAL & SAFETY COMMITTEE  
PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -26

AUTHORIZE THE SUBMISSION OF  
BUREAU OF JUSTICE ASSISTANCE  
BJA FY25 RURAL LAW ENFORCEMENT  
VIOLENT CRIME REDUCTION INITIATIVE  
SHERIFF'S OFFICE

WHEREAS: The Bureau of Justice Assistance (BJA) has announced the FY25 Rural Law Enforcement Violent Crime Reduction Initiative grant which would be used towards the purchase of a forensic phone analysis program and hardware through Cellebrite Inseyets, with no county share; and

WHEREAS: County Policy requires that a resolution be approved before any such grant application is submitted. However, due to the short notification period, the Tioga County Sheriff's Office had to submit an application for this funding by June 5, 2026; therefore be it

RESOLVED: That the Tioga County Sheriff's Office be authorized to submit the appropriate grant application for the purpose of securing this funding, after the fact, and authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney, to execute the Bureau of Justice Assistance BJA FY25 Rural Law Enforcement Violent Crime Reduction Initiative Grant.

REFERRED TO:

FINANCE, LEGAL & SAFETY COMMITTEE  
PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -26

AUTHORIZE THE SUBMISSION OF  
COMBINED 2025/2026 PSAP OPERATIONS GRANT  
SHERIFF'S OFFICE

WHEREAS: The NYS Office of Interoperable and Emergency Communications has announced the Combined 2025/2026 PSAP (Public Safety Answering Point) Operations grant funding to be used towards public safety call taking and dispatching expenses, with no county share; and

WHEREAS: County Policy requires that a resolution be approved before any such grant application is submitted. However, due to the short notification period, the Tioga County Sheriff's Office had to submit an application for this funding by June 3, 2026; therefore be it

RESOLVED: That the Tioga County Sheriff's Office be authorized to submit the appropriate grant application for the purpose of securing this funding, after the fact, and authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney, to execute the Combined 2025/2026 PSAP (Public Safety Answering Point) Operations Grant.

# Tioga County Sheriff's Office



DATE: May 28, 2026  
TO: Sheriff Howard  
RE: June 2, 2026 Public Safety - Reference Notes

## **Personnel Issues:**

1. **Civil Office**
  - a) All positions are filled.
2. **Corrections Division**
  - a) There are currently (3) open Correction Officer positions.
  - b) There is currently (1) open part-time Cook position.
  - c) There is (2) Corrections Officer on light duty.
  - d) There are no Corrections Officers on Worker's Comp.
  - e) There is (1) Corrections Officer on military deployment.
3. **Road Patrol**
  - a) There are (6) open Deputy positions.
  - b) There are no Deputies on light duty.
4. **E911 Emergency Communications Center**
  - a) There are currently (1) open E911 Dispatcher position.
5. **Records**
  - a) All positions are filled.
6. **Administration**
  - a) All positions are filled.

## **Labor Issues:**

1. TCLEA negotiations are being finalized.
2. TCCA negotiations are being finalized.

## **Litigation Issues:**

1. None.

## **Budget:**

1. Revenues are \$193,629.92 which is 41% of the budget. Expenditures are \$4,862,045.55 which is 44% of the budget. Inmate Boarders are \$56,766.92 which is 38% of the budget.

### **Current Projects:**

1. Jail camera replacement project ongoing.
2. In the implementation phase for the VESTA Next Gen 911 system – Citizen Input phase is ongoing. E911 Dispatcher training for the new radio system has been completed.
3. K9 program being implemented – Deputy and K9 have completed DCJS certifications.
4. Building project – Jail HVAC overhead door to upper mezzanine – awaiting construction.

### **Miscellaneous:**

1. The average daily inmate population for the month of May 2026 was 39. There were (2) Federal inmates (62 days) and (1) board-in (44 days) for the month.

### **Resolutions:**

1. Approve single source purchase of parts for secured jail doors Sheriff's Office.
2. Resolution recognizing David Russell's 25 years of dedicated service to Tioga County.
3. Authorize the submission of Bureau of Justice Assistance BJA FY25 Rural Law Enforcement Violent Crime Reduction Initiative - Sheriff's Office.
4. Authorize the submission of Combined 2025/2026 PSAP Operations Grant - Sheriff's Office.