

## **PUBLIC SAFETY MEETING**

### PUBLIC SAFETY MINUTES FOR TUESDAY, DECEMBER 4, 2018

#### **Present:**

Marte Sauerbrey	Legislative Chairwoman
Dennis Mullen	Public Safety Chairman
Ed Hollenbeck	Legislator
Dale Weston	Legislator
Bill Standinger	Legislator
Joy Bennett	Probation Director, came in at 3:07pm
Michael Jackson	Undersheriff - Sheriff's Office
Mike Simmons	Director of Emergency Services

#### **Absent:**

None.

#### **Guests:**

Cliff Balliet

#### **APPROVAL OF MINUTES:**

The *November 6, 2018* minutes will be approved at the January 2019 committee meeting.

#### **SHERIFF:**

Undersheriff Mike Jackson presented the following information to the committee. Reports are attached.

#### **Personnel Issues:**

- ◆ Civil: All positions are filled
- ◆ Corrections Division: All positions are filled. We have one part-time cook position vacant
- ◆ Road Patrol: (1) funded vacancy and (2) unfunded vacancies. One deputy is in police academy. We will wait until the first of the year to fill the funded vacancy.
- ◆ E911 Emergency Communications Center: New dispatcher in training has resigned, leaving one full time dispatcher position vacant.

#### **Labor Issues:**

None to report.

#### **Litigation Issues:**

One case is still active.

#### **Budget:**

It appears we may not need all the Corrections overtime that was transferred over in November.

The inmate boarding is way off this year where the jail would typically generate more revenue. There was a change in operational philosophy and other counties/ feds put their resources elsewhere. Our office does not get involved with ICE (Immigration Customs Enforcement).

**Legislator Weston:** Will that have to come out of our fund balance of what was projected and the actual?

**Undersheriff:** On the books, it'll have to. You can view the track history but in one year it could blow it right out of the water.

**Rita Hollenbeck:** Jail services are a mandate.

### **Current Projects:**

1. Today's inmate population is 48. This is the lowest we've seen since 1995. The Jail is designed to fit 104 inmates. There are the same number of arrests, just not as much incarceration. The average stay for an inmate is 30 days.
2. Met with Director Lori Morgan to evaluate RFP responses for the \$156,000 Jail-based addiction services grant. This grant came out of the Senator's Office. There were two responses that came from the RFP which were Trinity CASA, who we have in our jail now, and ACDC. There will be another meeting to decide on who will win the bid. With the Senate changing hands, Legislator Standingier said the amount may pare down.

### **Miscellaneous:**

1. ATI worked 184-man hours.
  - a. Raked leaves at Court House and Rural Ministry
  - b. Cleaned Spencer Fire Dept. and Campville Fire Dept.
  - c. Snow removal at County Buildings

### **Resolutions:**

- a. 2019 STAFF CHANGES – 12 PT Corrections Officers to (5) FT Corrections Officers.
- b. AUTHORIZE 2019 CONTRACTS WITH SADD SCHOOL ASSOCIATES

## **OFFICE of EMERGENCY SERVICES**

Mike Simmons, Director of Emergency Services, presented the following information to the committee. Reports are attached.

**Budget:** Over budget.

### **Resolutions:**

1. MODIFY 2018 BUDGET AND TRANSFER FUNDS
2. AWARD BID – NYS FENCE INC. FENCING FOR CARMICHAEL TOWER – Only received one bid from NYS Fence. We expected other bids but no other interest.

Rich Perkins assisted and thought it was a good idea to put a fence around the guide so the amount was a little higher than we expected.

**Legislator Weston:** Does that reduce our liability with the insurance company?

**Director Simmons:** I don't really know. It limits our liability a little more. There will be barbed wire on top as well.

**Legislator Weston:** Do you have to have that inspected every so often?

**Director Simmons:** We're up there quite a bit anyway. We had talked about putting some cameras up there.

**Rita Hollenbeck:** With Partners, I don't think you're going to see a reduction in insurance.

Legislator Standinger asked if Peter DeWind had reviewed the bid. Director Simmons wasn't in the room when the bid was opened so he was unsure if the County Attorney had reviewed it so he will follow up with that. Legislator Mullen stated if Peter was good with it, we are good.

Director Simmons stated the bid came in about \$4,000 more than MidState's previous bid. MidState didn't bid this time around but did put in a bid before there was an addendum to the RFP.

### **Monthly Activity:**

1. Meetings Attended – Attended all regular meetings
  - a. Regional Fire Coordinator's Meeting in Syracuse: There was talk about the lack of volunteers. There were a lot of ideas on why this is but the majority decided people just don't have the time. There are more certifications that the volunteers must go through now and there is a written test in which people aren't passing.
2. Grants – Same grants as last month. The one change is the SHSP18 in which the Tahoe was replaced. Director Simmons found one in Albany and piggybacked on bid from Rensselaer County. The vehicle is not in service yet because it's still missing a radio. Legislative Chairwoman, Marte Sauerbrey, asked the Director if he was cluing in Gary Hammond as he manages the County Fleet. The Director said Gary is aware and is brought up to speed on this. The old vehicle can be surplused or can be reassigned. It's waiting for something to break and he doesn't know if the county wants to put more money into it. Ms. Sauerbrey had thought at one time, Gary Hammond wanted to use that vehicle for hauling.
3. Other Emergency Services Activities
  - a. Waverly Radio Project – We're figuring out how to connect it back to Owego. We don't want to use the phone line as that is very expensive. Plexicomm, as of yesterday, said they could provide a connection. We share services with them right now. Legislative Chairwoman asked the Director if Doug was connecting the Village of Waverly to the County with the dark fiber. The Director said they may be able to connect to that.

Eventually the connection will need to run to Round Top Park. He could get it from Carmichael to Waverly in the fiber and look to see if it can go from Waverly to Round Top Park. The Director sated if we can get on the fiber optic cable that may save some money.

- b. HazMat Team – Responded to one call for a truck rollover on Day Hollow Road. The Red Bull toppled over on 17C. Diesel fuel was running down the ditch. This was turned over to DEC to finish cleaning it up.
- c. EMT Course will finish up in the next couple weeks. There was an issue with the paperwork being timely so the test got pushed back a month.
- d. Interoperable Fire Radio System – The Director is looking to see where to add a tower site to make it effective for higher ban radio frequency. He had a conversation with Broome County to share their radio system which will be a cost savings but there will be additional costs of having a more sophisticated, trunked radio equipment. The consultants were looking into this to see how feasible this will be.
- e. Fire Investigation Team – A 71-year old man perished in a house fire on Ridge Road in the Town of Barton. The Fire Investigation Team and State Police looked into that. The cause is still under investigation however, there is no foul play suspected.
- f. I Am Responding Program – The Sheriff and the Director talked about polling fire trucks. Dispatch would find the closest car to the scene and that agency would be in charge and stay.
- g. Discussed sharing an employee with Public Health. She'll work part time in EMO.
- h. CAD System and Fire Department Box Alarms – There are some issues with the program. The company will need to work the bugs out of the program before the box alarms are added.

### **PROBATION:**

Joy Bennett, Probation Director, presented the following information to the committee. Reports are attached.

### **Budget Status:**

AutoMon LLC refund – Probation Director Bennett requested a reimbursement for CE Assessments for 2018. She advised sometime next year part of RTA money the state absorbed will be used to pay for upgrades to Caseload Explorer, including CE Assessments.

### **Issues:**

1. Probation submitted a new application for RTA funding. Confusion over how the state will use STSJP funding verses RTA funding. STSJP funding is 62% RTA funding is supposed to be 100%. When speaking to DCJS they suggested RTA should only pay the balance of what STSJP is not paying or 38%, rather than the 100% coverage advertised.

2. RE RTA plans: Tompkins County's plan was approved this week.
3. Probation Director asked if in 2019 the formal hours of the Probation Department's support staff could be 8:30 to 4:30, the hours the Court follows in the Annex building, this was approved.

**ATI Programs:**

- Criminal Justice Breakfast – Trying to schedule the breakfast in January

**Personnel:**

- Unfunded PO Position
- Completed interviews for Office Specialist I position. Part time employment will begin on 12/10/18 and full time employment will begin on 1/2/19.

**Resolutions:**

1. RESOLUTION TO APPROVE A CONTRACT BETWEEN THE TIOGA COUNTY PROBATION DEPARTMENT AND THE FAMILY AND CHILDREN'S SOCIETY TO PROVIDE ADULT & JUVENILE SEXUAL OFFENDER TREATMENT SERVICES.
  - a. This amount has not changed in the last 4-5 years. This treatment is provided at the Probation Office.
2. 2019 STAFF CHANGES – PT Typist to a FT Office Specialist I (Grade 3).
  - a. DCJS said in order for them to fund 50% of this position via RTA money, we would have to document that the employee is working 50% of their time on RTA matters only. Given that the state has not advised anyone of the format for how RTA claims will be made, it is tough to predict how we can claim this; Tioga may have some issues with getting this money to supplement the O.S. I salary increase. Rita Hollenbeck said DCJS and OCFS may do a quarterly time study.

Motion to go into executive session for personnel matters made by Legislator Bill Standing and seconded by Legislator Dennis Updyke at 3:24PM.

Motion to come out of executive session made by Legislator Dennis Mullen and seconded by Bill Standing at 4:37PM.

**ADJOURNED:**

Meeting adjourned at 3:24PM

Respectfully Submitted,

Arrah Richards  
Payroll Clerk/Typist

## ATTACHMENTS:

### SHERIFF'S OFFICE



DATE: November 30, 2018  
TO: Sheriff Howard  
RE: December (2018) Public Safety - Reference Notes

#### Personnel Issues:

1. *Civil Office*
  - a) All positions are filled.
2. *Corrections Division*
  - a) All full time positions are filled. We have one part-time cook position vacant.
3. *Road Patrol*
  - a) We have one (1) funded vacancy and (2) unfunded vacancies. Have (1) Deputy still in a police academy. Will wait until first of year to fill the one funded vacancy.
4. *E911 Emergency Communications Center*
  - a) New dispatcher in training has resigned, leaving one full time Dispatcher position vacant.

#### Labor Issues:

1. None to report.

#### Litigation Issues:

1. One case is still active. No status to report.

**Budget:**

1. Budget is on track. Inmate medical is holding its own and hopefully we will not need any additional funding. YTD revenue is approximately \$563,561.

**Current Projects:**

1. Average daily inmate population for the month of October was 61.
2. Met with Director Lori Morgan to evaluate RFP responses for the \$156,000 Jail-based addiction services grant.

**Miscellaneous:**

1. ATI worked 184-man hours during the month. Work included:
  - Raked leaves at Court House and Rural Ministry
  - Cleaning at Spencer Fire Dept. and Campville Fire Dept.
  - Snow removal at County Bldgs.
2. Two (2) resolutions to present.
  - a. 2019 Staff Changes Sheriff’s Office
  - b. Authorize 2019 Contracts with SADD School Associates

REFERRED TO:

PUBLIC SAFETY COMMITTEE  
PERSONNEL COMMITTEE

RESOLUTION NO. -18

2019 STAFF CHANGES  
SHERIFF’S OFFICE

WHEREAS: The Sheriff's Office requested staffing changes as part of the 2019 Budget process; and

WHEREAS: Those changes were approved by the County Legislature; therefore be it

RESOLVED: That the following staffing changes are effective January 1, 2019:

Name	Current Title/ Salary Grade	New Title/ Salary Grade	Budget Impact
Vacant	Corrections Officer PT (12 positions) \$14.75/hour – Abolish	Corrections Officer FT (5 positions) Base - \$37,208	\$186,040

REFERRED TO:

PUBLIC SAFETY COMMITTEE  
PERSONNEL COMMITTEE

RESOLUTION NO.

AUTHORIZE 2019 CONTRACTS WITH SADD  
SCHOOL ASSOCIATES

WHEREAS: It is the desire of the STOP DWI Program to arrange five contracts with SADD School Associates which are defined as Independent contractors not entitled to County Employee benefits; and

WHEREAS: It is the desire to contract with the following five SADD School Associates for the calendar year 2019; Aria French to serve the Candor School District; Matthew Cicchetti to serve the Newark Valley School District; Joan Beck to serve the Owego Apalachin School District; Britney Elsey to serve the Spencer VanEtten School District, and; Janice Barto to serve the Tioga Central School District.

WHEREAS: Each SADD School Associate will be compensated \$100 each month for the ten months of the school year, but will not exceed \$1,000 for the year; and

WHEREAS: The Tioga County Attorney has approved the agreement that defines the rights and responsibilities of all the parties involved and outlines the compensation to be paid to the STOP DWI School Associates; therefore be it

RESOLVED: That these contracts for SADD School Associates be authorized for the 2019 calendar year.



# **OFFICE OF EMERGENCY SERVICES**

TCOES MONTHLY ACTIVITY REPORT FOR NOVEMBER 2018

December 3, 2018

Budget: Over Budget for the year - See attached spreadsheets

Resolutions: L36 - Transfer Funds

Monthly Activity:

## 1. Monthly Meetings Attended

- a. County Search and Rescue Meeting
- b. County Hazardous Materials Team Meeting
- c. County Fire Chief's Meeting
- d. Central EMO Meeting in Broome
- e. Regional Fire Coordinator's Meeting
- f. Regional Fire Administrator's Conference
- g. County Animal Response Team Meeting (CART)
- h. Community Organizations Active in Disaster (COAD)
- i. Red Cross – Monthly meeting

## 2. Grants

- a. SHSP17 – Truck and I am Responding Program
- b. SHSP18 – Replace Tahoe and next year I am Responding Program
- c. EMPG17 – Received Grant – for salaries
- d. SLETPP17 – Received Grant – Waiting for State Contract for Radios
- e. SLETPP18 – Approved – Replace ballistic vests for SWAT Team
- f. SIGC12 – Interop. Grant – Project almost completed
- g. SIGC16 – Interop. Grant – Being used to absorb overages from SIGC12.
- h. SIGC17 – Interop. Grant – Approved
- i. HMEP18 – Application Submitted
- j. SIGC18 – Formula Grant – Application
- k. SIGC-18 – Targeted Grant - Application

## 3. Other Emergency Services Activities

- a. Waverly Radio Project – The installation of equipment will begin shortly. Trying to find most inexpensive way to connect radio equipment to Public Safety Building. Microwave link will cost a minimum of \$50,000. Telephone link will cost approximately \$1000 a month. Now exploring option with Plexicom to ascertain if their system can provide connectivity at a reduced cost.
- b. HazMat Team - Responded to one call. Truck rollover on Day Hollow Rd.

- c. Fire Investigation Team – Responded to Fatal Fire on Ridge Rd. T/Barton
  - d. Search and Rescue – No Calls this month.
4. EMS – Written Exam for EMT Class has been moved from December to January. Spring Classes are being scheduled. Agencies still need to develop better mutual aid and ALS assist policies and procedures.
  5. Interoperable Fire Radio System – No word back regarding grant application. Still working with Federal Engineering to determine which tower sites will work best and where we will need to add additional sites. Met with Broome County to discuss sharing their “Core” and being part of their radio system.
  6. EMO/Fire Responses – Fatal Fire in Lockwood, HazMat call in Campville
  7. Discussed sharing and employee with Public Health. Signed MOU with Public Health. No further discussion this month.
  8. Vehicles – Tahoe has been replaced. Purchased 2019 Tahoe SSV – (Special Service Vehicle) from DeNooyer Chevrolet in Albany. Piggybacked on bid from Niskayuna Fire Department. Will have to wait until 2019 budget to equip vehicle with emergency equipment. Still waiting for delivery of Chevrolet pickup from Joe Basil Chevrolet. Delays in production have occurred to extend delivery date.
  9. I Am Responding Program – Still do not have display screens installed in dispatch. IT has been working on the installation but it was delayed due to other projects. Some departments are losing interest because system has not been implemented fully at our end.
  10. CAD System and Fire Department Box Alarms – Impact, the CAD Company still has not fixed problems with CAD system mapping to a level where the Fire Department mutual aid plans can be added. Sheriff’s Office has been working diligently to have problems fixed with limited cooperation with vendor.

REFERRED TO: PUBLIC SAFETY COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. -18 MODIFY 2018 BUDGET AND  
TRANSFER FUNDS  
OFFICE OF EMERGENCY SERVICES

WHEREAS: Funds need to be transferred from various accounts to pay for obligatory 2018 expenses for EMS Instructors; and

WHEREAS: Legislative approval is needed to modify the 2018 budget and transfer funds between object of expenses; therefore be it

RESOLVED: That the 2018 budget be modified and transfer of funds be made as follows:

FROM:

A3410.510050	Salaries All Other	\$ 2,600.00
A3410.520080	Clothing	\$ 28.00
A3410.520130	Equipment (not car)	\$ 176.45
A3410.520160	Fire & Alarms Equipment	\$ 38.00
A3410.520190	Nursing Equipment	\$ 84.80

TO:

A3410.540144	EMS Instructors	\$ 2,927.25
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REFERRED TO: PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -18 AWARD BID – NYS FENCE INC.  
FENCING FOR CARMICHAEL TOWER  
OFFICE OF EMERGENCY SERVICES

WHEREAS: The Office of Emergency Services held a sealed bid opening on Friday, November 30<sup>th</sup>, 2018 for construction of a fence for the Carmichael Tower; and

WHEREAS: The bids were as follows:

1. NYS Fence Inc.  
858 Manitou Road  
Hilton, NY 14468 \$51,600

Therefore be it

RESOLVED: That the Tioga County Legislature award the bid to the only bidder, NYS Fence Inc., Hilton, NY in the amount of \$51,600 to be paid out of State Interoperable 17 grant account A3415.520230.

## **PROBATION:**

|  
Public Safety Committee Meeting  
Probation Department Report  
December 4, 2018

**Budget Status:**

Have expended 91.2% of Probation budget.

Revenue - have received \$6900 more in revenue than budgeted for as of November 29, 2018, doesn't include any revenue for month of December.

Expenses - One Probation Officer's BPV expired, ordering a replacement in December 2018, will arrive in January/February 2019.

Car repair went over budget due to charging for mechanic's time. Budgeted \$1,500 - expended to date \$1,974

Asking for a refund from AutoMon LLC for a portion of software expense for the CE Assessment product. The company advised that the assessment tool COMPAS would be part of the product in 2018, this never happened, so I have requested a \$5200 refund.

**Issues:**

1. Submitted 8th version of the RTA Comprehensive Plan to DCJS/OCFS/Division of Budget in November 2018. OCFS called on 11/28/18 and requested a 9<sup>th</sup> change, this was reviewed with Shawn Yetter on 11/29/18, we are going to decline their request that we add in something they directed us to take out.
2. Probation submitted new application for STSJP funding, this included a new area for RTA funding, so the information in the RTA plan was repeated in the STSJP RTA plan. We had had one review of this plan and implemented the suggested change. (we were requested to repeat information in the plan on another page in the plan) . It is still confusing how STSJP and RTA STSJP claims are going to work in concert with RTA financial claims to the state.
3. Probation continues to work with both COTI programs. Alcohol/Drug evaluations has resumed in the Jail.
4. Probation Director sitting on committee that is reviewing the RFPs for treatment program in the Jail.
5. First case in Youth Part is ongoing, youth was indicted by a Tioga County Grand Jury and arraigned on the new indictment. Youth remains in Hillbrook Secure Detention in Onondaga County at a cost of approximately \$800/day (First remand: November 2, 2018) Case is being prosecuted by the District Attorney for three counts of Robbery, First Degree, a Class B Violent Felony. There were two adult co-defendants indicted as well it is expected that these County Court cases will all be heard by Judge Dennis Morris.

6. New Small guitar class continuing in Waverly, on-going class continued in Owego, classes now meet 1x per week.

**ATI Programs:**

- ❖ Electronic Monitoring - 1 unit in use (1 adult) as an alternative to jail
- ❖ Community Service -Crew scheduled both days.
- ❖ Pre-Trial Release -Currently have 27 defendants released from Tioga Co. Jail by a Justice Court or the County Court:
  - 14 are released RUS meaning they report in person weekly to the Department and follow court orders for urine testing, alcohol/drug evaluations, etc.
  - 13 are released PTR meaning they telephone in weekly to the Probation Department to report any changes in their address or status.

7. **Juvenile Delinquency Services:** 3 Juvenile Delinquency Appearance Tickets were received in November 2018. All three tickets were for Misdemeanor charges. Two cases were opened for Diversion services, one was referred to the County Attorney for a JD petition as this youth already had a case pending in NYS Family Court. One of the JD Appearance tickets was a 16 year old youth, as a result of Raise the Age legislation.

YTD: 23 JDAT received during 2018

8. **Alternative to Detention Programing:** 1 Youth remanded to Secure detention 11/2/18 on Juvenile Offender case.
9. **Court Ordered Investigations:** 56 investigations for Tioga County courts (Criminal, Family and Surrogate) are due in the next 60 days.
10. **Supervision:** 317 cases ordered by Tioga County courts & Family Court
11. **Violation of Probation petitions:** 37 defendants have violation petitions pending against them in criminal & family courts
12. **Criminal Justice Breakfast-** will schedule this breakfast in January 2019 after three new Justices take office. ( Town of Berkshire, Town of Spencer, Town of Nichols)

**Personnel:**

- Unfunded PO position
- Completed Interviews for Office Specialist 1 position, candidate is being fingerprinted and will start part time employment on 12/10/18. On 1/2/19, she will begin full time employment
- Probation Officer resignation effective 12/7/18

**Resolutions:**

- Sex Offender treatment contract with Broome County Family and Children's Society

REFERRED TO: PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -18 RESOLUTION TO APPROVE A CONTRACT BETWEEN THE TIOGA CO. PROBATION DEPT. & THE FAMILY AND CHILDREN'S SOCIETY TO PROVIDE ADULT & JUVENILE SEXUAL OFFENDER TREATMENT SERVICES

WHEREAS: The Legislature approved a contract between Tioga County Probation Department and The Family and Children's Society for the provision of adult and juvenile sex offender treatment in 2018; and

WHEREAS: The Family and Children's Society contract with Tioga County Probation provides for a total of 21 sexual offender slots as follows: 16 adult assessment and treatment slots; 10 adult safety monitor education slots; 5 juvenile offender assessment and treatment slots and 10 parent safety monitor education slots for a cost of \$123,840 annually; now therefore be it

RESOLVED: That the Probation Director is approved to contract in 2019 with The Family and Children's Society to provide adult sexual offender assessment and treatment, juvenile sexual offender assessment and treatment and educational sessions for adult supervisors and parent supervisors in the amount of \$123,840 annually, upon approval of the County Attorney.

REFERRED TO: PUBLIC SAFETY COMMITTEE  
PERSONNEL COMMITTEE

RESOLUTION NO. -18 2019 STAFF CHANGES  
PROBATION

WHEREAS: The Probation Department requested staffing changes as part of the 2019 Budget process; and

WHEREAS: Those changes were approved by the County Legislature; therefore be it

RESOLVED: That the following staffing changes are effective January 1, 2019:

Name	Current Title/ Salary Grade	New Title/ Salary Grade	Budget Impact
Vacant	Typist PT \$12.22/hour	Office Specialist I FT Salary Grade 3	\$15,197



TIOGA COUNTY, NEW YORK

11/29/2018 14:04  
BennettJ

Tioga County  
YEAR-TO-DATE BUDGET REPORT

IP 1  
|glytbdub

FOR 2018 12

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
A3140 Probation								
<a href="#">A3140 415600</a>	<a href="#">Adoption Investigatio</a>	-600	0	-600	-900.00	.00	300.00	150.0%
<a href="#">A3140 415800</a>	<a href="#">Restitution Surcharge</a>	-2,000	0	-2,000	-3,320.02	.00	1,320.02	166.0%
<a href="#">A3140 415810</a>	<a href="#">Probation - DWI Super</a>	-10,000	0	-10,000	-15,360.00	.00	5,360.00	153.6%
<a href="#">A3140 415811</a>	<a href="#">DWI-Probation Salary</a>	-14,200	0	-14,200	-14,200.00	.00	.00	100.0%
<a href="#">A3140 433100</a>	<a href="#">State Aid-Probation</a>	-107,310	0	-107,310	-78,904.02	.00	-28,405.98	73.5%*
<a href="#">A3140 433160</a>	<a href="#">State Aid-Enhanced Pr</a>	-18,566	0	-18,566	-13,924.23	.00	-4,641.77	75.0%*
<a href="#">A3140 433170</a>	<a href="#">Ignition Interlock De</a>	-3,556	0	-3,556	-3,556.00	.00	.00	100.0%
<a href="#">A3140 433180</a>	<a href="#">State Aid- STSJE</a>	-6,000	0	-6,000	-4,826.72	.00	-1,173.28	80.4%*
<a href="#">A3140 510010</a>	<a href="#">Full Time</a>	725,331	0	725,331	652,805.37	.00	72,525.53	90.0%
<a href="#">A3140 510020</a>	<a href="#">Part Time/Temporary</a>	10,537	0	10,537	7,053.66	.00	3,483.34	66.9%
<a href="#">A3140 510030</a>	<a href="#">Overtime/Other</a>	5,000	0	5,000	4,995.21	.00	4.79	99.9%
<a href="#">A3140 520070</a>	<a href="#">Chairs</a>	400	50	450	50.12	.00	400.00	11.1%
<a href="#">A3140 520200</a>	<a href="#">Office Equipment</a>	2,500	485	2,985	2,685.97	.00	298.91	90.0%
<a href="#">A3140 520215</a>	<a href="#">Personal Protective E</a>	1,000	0	1,000	.00	.00	1,000.00	.0%
<a href="#">A3140 540070</a>	<a href="#">Car Maintenance</a>	1,500	850	2,350	1,974.89	.00	375.11	84.0%
<a href="#">A3140 540080</a>	<a href="#">Clinic Supplies</a>	4,250	0	4,250	2,603.72	.00	1,646.28	61.3%
<a href="#">A3140 540180</a>	<a href="#">Dies</a>	800	0	800	710.00	.00	90.00	88.8%
<a href="#">A3140 540220</a>	<a href="#">Automobile Fuel</a>	2,600	0	2,600	1,818.21	.00	781.79	69.9%
<a href="#">A3140 540320</a>	<a href="#">Leased/Service Equipm</a>	2,900	0	2,900	2,648.12	.00	251.88	91.3%
<a href="#">A3140 540340</a>	<a href="#">Literature</a>	1,300	2,082	3,382	1,859.19	.00	1,522.81	55.0%
<a href="#">A3140 540340</a>	<a href="#">RTA Literature - RTA</a>	2,105	0	2,105	2,034.18	.00	70.82	96.6%
<a href="#">A3140 540360</a>	<a href="#">Meals/Food</a>	1,000	0	1,000	.00	.00	1,000.00	.0%
<a href="#">A3140 540390</a>	<a href="#">Mileage Expense</a>	500	-450	50	.00	.00	50.00	.0%
<a href="#">A3140 540480</a>	<a href="#">Postage</a>	2,000	-200	1,800	1,167.59	.00	632.41	64.9%
<a href="#">A3140 540485</a>	<a href="#">Printing/Paper</a>	750	-450	300	54.27	.00	245.73	18.1%
<a href="#">A3140 540620</a>	<a href="#">Software Expense</a>	14,075	-1,200	12,875	12,857.48	.00	17.52	99.9%
<a href="#">A3140 540630</a>	<a href="#">Stationery Supplies</a>	8,500	0	8,500	4,683.93	.00	3,816.07	55.1%
<a href="#">A3140 540660</a>	<a href="#">Telephone</a>	2,000	650	2,650	2,191.25	.00	458.75	82.7%
<a href="#">A3140 540731</a>	<a href="#">Training/State Requir</a>	10,000	0	10,000	8,753.28	.00	1,246.72	87.5%
<a href="#">A3140 581088</a>	<a href="#">State Retirement Frin</a>	114,185	0	114,185	91,978.40	.00	22,206.60	80.6%
<a href="#">A3140 582088</a>	<a href="#">Social Security Fring</a>	56,677	0	56,677	48,462.40	.00	8,214.60	85.5%
<a href="#">A3140 584088</a>	<a href="#">Workers Compensation</a>	29,482	0	29,482	26,240.05	.00	3,241.95	89.0%
<a href="#">A3140 585588</a>	<a href="#">Disability Insurance</a>	2,039	0	2,039	1,829.95	.00	209.15	89.7%
<a href="#">A3140 586088</a>	<a href="#">Health Insurance Frin</a>	217,507	0	217,507	221,317.45	.00	-3,810.87	101.8%*
<a href="#">A3140 588988</a>	<a href="#">Eap Fringe</a>	323	0	323	287.04	.00	35.96	88.9%
TOTAL Probation		1,057,028	1,817	1,058,845	966,070.64	.00	92,774.84	91.2%
A3142 Alternatives To Incarceration								
<a href="#">A3142 415150</a>	<a href="#">Alternatives To Incar</a>	-700	0	-700	-768.50	.00	68.50	109.8%



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ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<a href="#">A3142 433120</a>	<a href="#">State Aid-Alternative</a>	-8,562	0	-8,562	-5,868.80	.00	-2,693.20	68.5%*
<a href="#">A3142 510010</a>	<a href="#">Full Time</a>	12,356	0	12,356	11,479.88	.00	876.28	92.9%
<a href="#">A3142 540140</a>	<a href="#">Contracting Services</a>	16,000	0	16,000	2,589.00	.00	13,411.00	16.2%
<a href="#">A3142 581088</a>	<a href="#">State Retirement Frin</a>	2,388	0	2,388	1,983.42	.00	404.58	83.1%
<a href="#">A3142 583088</a>	<a href="#">Social Security Fring</a>	946	0	946	832.19	.00	113.81	88.0%
<a href="#">A3142 584088</a>	<a href="#">Workers Compensation</a>	555	0	555	506.65	.00	48.35	91.3%
<a href="#">A3142 585588</a>	<a href="#">Disability Insurance</a>	42	0	42	37.05	.00	4.95	88.2%
<a href="#">A3142 586088</a>	<a href="#">Health Insurance Frin</a>	4,693	0	4,693	4,295.27	.00	397.73	91.5%
<a href="#">A3142 588988</a>	<a href="#">Eap Fringe</a>	6	0	6	5.69	.00	.41	93.3%
TOTAL Alternatives To Incarceration		27,724	0	27,724	15,091.85	.00	12,632.41	54.4%
A3146 Sex Offender Program								
<a href="#">A3146 540140</a>	<a href="#">Contracting Services</a>	123,840	0	123,840	113,520.00	10,320.00	.00	100.0%
TOTAL Sex Offender Program		123,840	0	123,840	113,520.00	10,320.00	.00	100.0%
TOTAL General Fund		1,208,593	1,817	1,210,410	1,094,682.49	10,320.00	105,407.25	91.3%
TOTAL REVENUES		-171,494	0	-171,494	-141,628.29	.00	-29,865.71	
TOTAL EXPENSES		1,380,087	1,817	1,381,904	1,236,310.78	10,320.00	135,272.96	





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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	1,208,593	1,817	1,210,410	1,094,682.49	10,320.00	105,407.25	91.3%

\*\* END OF REPORT - Generated by Bennett, Joy \*\*