

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

October 6, 2026

2:30 PM

- **APPROVAL OF MINUTES — September 8, 2026**
- **FINANCIAL**
 - September YTD Report
- **OLD BUSINESS**
 - None.
- **NEW BUSINESS**
 - Jail camera project
 - Vesta Next Gen 911 update
 - Building project – Jail HVAC
 - New boiler installation
- **PERSONNEL**
 - Update on Vacancies
- **RESOLUTIONS**
 - Approve Salary Above Hiring Base Deputy Sheriff Position - Sheriff's Office.
 - Authorize Salary Reallocation Within CSEA Salary Schedule for Public Safety Dispatchers and Chief Public Safety Dispatcher - Sheriff's Office.
 - Authorize Acceptance of 2027 NYS PTS Grant (PTS-2027-Tioga Co SO-00249-(054) Appropriation of Funds & Modify 2026 Budget - Sheriff's Office.
 - Authorize Acceptance of 2026-2027 NYS STOP-DWI High Visibility Engagement Grant and Appropriation of Funds – STOP DWI

PUBLIC SAFETY MEETING

August 4, 2026

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, August 4, 2026 at 2:30 PM.

Present:

Keith Flesher
Tracy Monell
Jake Brown
David Cantella
Ron Ciotoli
Brian Cain
Sheriff Gary Howard
William Ellis
Bob Williams

Chair, Public Safety
Chair of the Legislature
Legislator
Legislator
Legislator
Director, Probation
Sheriff's Office
Deputy Director, Emergency Services
Assistant Fire Coordinator (in at 2:35)

Guest:

Jackson Bailey
Cathy Haskell
Laura Schurter
Paul Stagg

County Administrator
Legislative Clerk
Chief Accountant
Deputy Treasurer

Absent:

APPROVAL OF MINUTES:

Approval of July 7, 2026 minutes:

Legislator Brown made the motion, seconded by Legislator Ciotoli to approve the July 7, 2026 Public Safety minutes, as written. Motion carried.

FINANCIAL:

- 2026 Budget is on track.
- 2027 Budget due:
 - Projected impact to the Probation budget is an increase of \$9,505.26.

OLD BUSINESS:

- Training: A Probation Supervisor attended a one day Threat Assessment Management training with a member of Emergency Management in July. Multiple Probation Officers attended the Probation Officer Association's Summer Conference in Syracuse in July. Two newly hired Probation Officers will go to Jefferson County to begin there fundamentals training.
- Supervisors have been concentrating on quality assurance, the new Deputy Director has been tasked with this when he arrives.
- With the New Deputy Director comes reassignment of duties.

- Juvenile Delinquency Services: There were two tickets for July. Up to 21 year to date.
- One Youth currently in juvenile sex offender treatment.
- Electronic Monitoring: Continues to fluctuate 6-10 people on it at a time.
- Community Service: WWP – Numbers continue to be low.
- Pre Trial Release: 13 currently.
- Investigations: As of today there are 45 cases.
- Supervision: 190 currently.
- Violations: 20 have violated in various courts.

NEW BUSINESS:

- In process of new vehicle purchase. Request to add additional vehicle to fleet from 3 – 4. Committee agreed.

PERSONNEL:

- Filled one of the two vacant Probation Officer Positions. Started last Monday, July 27, 2026. This coming Monday, August 10, 2026 the Deputy Director will start. One Vacant Office Specialist I position and One Vacant Probation Officer position exists.

RESOLUTIONS:

- Resolution to Approve the Renewal of Probation's Contract with Talitrix
- Authorize Budget Transfer for Purchase of a Vehicle Using New York State Division of Criminal Justice Services PreTrial Services Grant Funds

***Committee agreed to move these resolutions forward*

OFFICE of EMERGENCY MANAGEMENT – William Ellis:**FINANCIAL:**

- 2026 Budget within expected limits.
- 2027 Budget due:
 - Keep everything the same; increase of \$5,000 based on updating the pay scale for EMT Class. Increase costs for portable AED for the Sheriff Office cars.

OLD BUSINESS:

- Radio Project: Moving along quickly. Did the generator startup tests at Ballou, Babcock, Hanson & Spencer sites. Most equipment deployed and installed by September. Prospect driveway has been completed. Athens site getting close to being completed.
- CAD: No changes.
- EMS: Coordinator continues to meet regularly. EMT Class is set to begin on August 17 and run through December 17. Have received some calls for people to sign up (8-10 people).
- Emergency Management: Working with NYS DHSES to review and update plans, including the CEMP and COOP.

NEW BUSINESS:

- None.

PERSONNEL:

- None.

RESOLUTIONS:

- Contract with Controls Service & Engineering Co., Inc for HVAC Services – Prospect Tower
- Acceptance of 2025-2026 SICG Formula Grant Appropriation of Funds & Modify 2026 Budget

***Committee agreed to move these resolutions forward*

SHERIFF – Sheriff Gary Howard:**FINANCIAL:**

- 2026 Budget on Track. Revenues are \$242,976.97 which is 51% of the budget. Expenditures are at \$7,272,568.24 which is 54% of the budget. Inmate Boarders are \$69,169.49 which is 46% of the budget.
- 2027 Budget due: Increases due to Jail security, Jail food vendor and Jail Medical.

OLD BUSINESS:

- TCLEA – No issues.
- TCCA – No issues.
- Jail Camera replacement project ongoing.
- Vesta System – Citizen Input phase is ongoing.
- HVAC overhead door – will be re-bid.
- Average daily population for inmates for July 2026 was 37.

NEW BUSINESS:

- None.

PERSONNEL:

- Update of Vacancies:
 - Civil – all Positions are filled.
 - Civil Clerk going out on Maternity Leave soon.
 - Corrections –
 - One Vacant Part Time Cook Position.
 - Four Vacant Corrections Officer Position.
 - One Corrections Officers on Light Duty.
 - No Corrections Officers on Workers Comp or on Military Deployment.
 - Road Patrol –
 - Seven Open Deputy Positions.
 - No Deputies on Light Duty.
 - E911 – No Vacant E911 Dispatcher Positions.

- Records – All positions are filled.
- Administration – All positions are filled.

RESOLUTIONS:

- Authorize Execution of Agreement with Spencer Van Etten School District for School Security
- Authorize Appointment of Captain – Operations Officer
- Authorize Agreement with AXON Enterprise Inc. for Tasers
- Approve 2027 STOP DWI Plan
- Resolution Recognizing Trevor Yaeger's 22 Years of Dedicated Service to Tioga County

***Committee agreed to move these resolutions forward*

PROBATION – Brian Cain:

CORONER – Bob Williams:

FINANCIAL:

- 2027 Budget due:
 - Increase: \$3,560 software annual cost & cellular services.

ADJOURNED:

Meeting was adjourned at 3:11 PM.

Respectfully Submitted,

Donna Gilligan

Donna Gilligan

Accounting Associate III – Payroll Tioga County Sheriff's Office

08/04/26

PUBLIC SAFETY MEETING

September 8, 2026

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Present:

Keith Flesher
Tracy Monell
David Cantella
Brian Cain
Kurt Zumbach
Will Ellis
Rich Hallett
Bob Williams

Chair, Public Safety
Chair of the Legislature
Legislator
Director, Probation
Deputy Director, Probation
Deputy Director, Emergency Services
Undersheriff, Sheriff's Office
Assistant Fire Coordinator

Guest:

Jackson Bailey
JoEllen Rose
Cathy Haskell

County Administrator
Legislature
Legislative Clerk

Absent:

Corinne Cornelius
Ron Ciotoli
Jake Brown
Sheriff Gary Howard

Director, Emergency Services
Legislator
Legislator
Sheriff's Office

APPROVAL OF MINUTES:

Approval of August 4, 2026 minutes:

Minutes from August 4, 2026 were not approved due to no quorum. They will need to be approved next month.

PROBATION – Brian Cain:

FINANCIAL:

- Expenditures are on track.

NEW BUSINESS:

- Kurt Zumbach, Deputy Probation Director, was introduced to the committee.
- We are looking at reconfiguring the office space.
- Two new Probation Officers continue to complete their training requirements.
- Looking for a new vendor for lab services as the current vendor does not meet NYS requirements.
- Submitted STSJP plan to the State.
- Joe Popcun and Matt Charton, from DCJS, visited Probation to discuss challenges our Probation Officers experience.

- Director Cain met with Liz Meyers, DSS Commissioner, to see about funding another position through the STSJP and RTA grants.
- Juveniles – 1 appearance ticket in August.
- 1 JD ticket for the month of August.
- Electronic Monitoring – 9 individuals are currently being monitored.
- Community Service - Weekend Work Program (WWP), crews number continue to decline, but hopefully we will get more sentencing orders in the future.
- Pre-Trial Release – 16 people are being supervised; Court Ordered Investigations are 43; Supervision 189 cases; Violation of Probation 19

PERSONNEL:

- One Office Specialist I position is vacant as well as one Probation Officer position.

RESOLUTIONS:

- **Authorize Transfer of Funds from the NYS Division of Criminal Justice for County Pre-Trial Services Grant Award to Various Accounts**
A resolution was presented requesting authorization to transfer funds to various accounts.

***Resolution needs to be discussed at work session.*

OFFICE of EMERGENCY SERVICES – Will Ellis:**FINANCIAL:**

- Budget is on track.

Radio Project:

- Microwaves continue to be installed at the different sites.
- Candor Tower power upgrade – the conduit is in place. Need to finish running lines and make the connections.
- Change Order #9 has been approved and work will begin shortly.
- CAD is still running well.
- EMS – Fall EMT classes started.
- Working with DHSES to get plans updated.

EMERGENCY MANAGEMENT:

- TAMS Team continues to meet monthly.

FIRE:

- Has been very busy due to numerous fires. The Fire Investigation Team has been very active.

PERSONNEL:

- Director Cornelius is out on maternity leave until October.

RESOLUTIONS:

- **Contract with AFT Mechanical, LLC for Electrical Services – Prospect Tower**
A resolution was presented requesting authorization to contract with AFT Mechanical, LLC for electrical services for the Prospect Hill Road tower.
- **Acceptance of the Application for Joshua May to the Tioga County Haz-Mat Team**
A resolution was presented requesting authorization to add Joshua May as a member of the Tioga County Haz-Mat team.

***Resolutions need to be discussed at work session.*

SHERIFF – Rich Hallett:**FINANCIAL:**

- Revenues are at \$250,632.51 which is 53% of the budget. Expenditures are at \$8,970,126.63 which is 64% of the budget. Inmate boarders are at \$68,591.27 which is 55% of the budget. Conversation took place on capital expenses. Black Creek upgrades – Undersheriff Hallett is still waiting for estimates which could be \$350,000. There are 4 vehicles scheduled to be replaced next year. We will need to look at upgrading the CID cars. A car needs to be provided for the SRO in Spencer.

PERSONNEL:

- Update on Vacancies:
 - Civil:
 - All positions are filled.
 - Corrections:
 - Corrections Officers – currently 2 vacancies exist.
 - 1 part-time Cook position.
 - 1 Corrections Officer on light duty.
 - There are no Corrections Officers on Worker's Comp.
 - There are no Corrections Officers on military deployment.
 - Road Patrol:
 - 7 vacant Deputy positions
 - There is 1 Deputy on workers comp.
 - Communications:
 - All E911 Emergency Dispatcher positions are filled.
 - Records:
 - All positions are filled.
 - Administration:
 - All positions are filled.

NEW BUSINESS:

- Buildings and Grounds have been working on installing the new boiler in the wash bay.

- There is a significant issue with dogs and cats in our county. There is no place to take the dogs or cats when we respond to a call and there are numerous dogs and cats that need to be placed. We are looking at contracting for kennels for the year. Director Cain said he had a problem as well with someone going to Jail and they had numerous dogs that needed to be placed somewhere. Future discussions will need to take place as this is becoming very problematic.

RESOLUTIONS:

- **Authorize the Submission of Law Enforcement Technology (LETech) Grant**
A resolution was presented requesting authorization to submit the application for the LETech grant.
- **Extend Contract CBH Medical for Jail Medical and Mental Health Services**
A resolution was presented requesting authorization extend the contract with CBH for an additional year.
- **Authorize Acceptance of NYS 2025-2026 PSAP Operations Grant and Modify 2026 Budget**
A resolution was presented requesting authorization to execute the NYS 2025-2026 PSAP Operations Grant for \$244,860
- **Authorize 2026-2027 Contracts with SADD School Associates**
A resolution was presented requesting authorization to contract with SADD School Associates.

***Resolutions need to be discussed at work session.*

CORONER – Bob Williams:

- There have been a couple of youth cases lately.
- There also was a case in which they overdosed on Benadryl.
- There was a suicide in Spender.
- Legislator Fletcher asked how the coroners were doing with their reporting. County Administrator Bailey said there was some improvement.

ADJOURNED

Meeting was adjourned at 3:00 PM.

Respectfully Submitted,

Diane Rockwell

Diane Rockwell
Secretary to the Sheriff
9/8/26

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026-12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							

A3020 Public Safety Communication E

A3020 411400	Emergency Telephone	-185,000	0	-185,000	.00	-111,356.89	39.8%*
A3020 433060	NG911 State Aid-Hom	0	0	-1,266,796	.00	-1,266,796.00	.0%*
A3020 433110	State Aid-Enhanced	0	0	-244,860	.00	-244,860.00	.0%*
A3020 510010	Full Time	691,084	0	691,084	.00	238,609.26	65.5%
A3020 510020	Part Time/Temporar	0	6,800	6,800	.00	6,544.52	3.8%
A3020 510030	Overtime Pay Only	46,995	0	46,995	.00	-5,456.08	111.6%*
A3020 510050	All Other(On Call,	21,812	0	21,812	.00	7,847.79	64.0%
A3020 520090	Computer	500	0	500	.00	500.00	.0%
A3020 520130	Equipment (Not Car	750	0	750	.00	395.16	47.3%
A3020 520130	NG911 Equipment (No	0	633,398	633,398	.00	633,398.00	.0%
A3020 540000	Contract Expense	0	0	0	.00	0.00	.0%
A3020 540140	NG911 Contracting S	0	633,398	633,398	.00	633,398.00	.0%
A3020 540320	Leased/Service Equ	0	0	0	.00	0.00	.0%
A3020 540350	Office Equip Maint	315	0	315	.00	315.00	.0%
A3020 540485	Printing/Paper	0	0	0	.00	0.00	.0%
A3020 540510	Radio Repairs	0	0	0	.00	0.00	.0%
A3020 540620	Software Expense	0	0	0	.00	0.00	.0%
A3020 540660	Telephone	19,821	0	19,821	.00	9,138.59	53.9%
A3020 581088	State Retirement F	108,717	0	108,717	.00	55,083.04	49.3%
A3020 583088	Social Security Fr	58,377	0	58,377	.00	19,305.15	66.9%
A3020 584088	Workers Compensati	13,767	0	13,767	.00	2,962.08	78.5%
A3020 584588	Life Insurance Frie	0	0	0	.00	0.00	.0%
A3020 585088	Unemployment Insur	0	0	0	.00	0.00	.0%
A3020 585588	Disability Insurance	659	0	659	.00	159.50	75.8%
A3020 586088	Health Insurance F	217,686	0	217,686	.00	120,038.12	44.9%
A3020 588988	Eap Fringe	177	0	177	.00	42.48	76.0%
A3110 Sheriff							

A3110 412703	Shared Services Sh	-20,000	0	-20,000	.00	-4,681.95	76.6%*
A3110 415100	Sheriff Fees	-80,000	0	-80,000	.00	-28,392.57	64.5%*
A3110 422600	Public Safety Serv	0	0	0	.00	0.00	.0%
A3110 425450	Licenses	-35,000	0	-35,000	.00	-16,636.00	52.5%*
A3110 425950	Patrol Income	-1,000	0	-1,000	.00	3,589.42	458.9%
A3110 426250	Forfeiture of Crim	0	0	0	.00	0.00	.0%
A3110 426260	Forfeiture of Crim	0	0	0	.00	0.00	.0%
A3110 426650	Sale of Equipment	0	0	0	.00	0.00	.0%
A3110 427010	Refunds of Prior Y	0	0	0	.00	0.00	.0%
A3110 427050	PLS01 Gifts And Don	0	0	0	.00	8,247.60	100.0%
						0.00	.0%

TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 427700 Other unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190 State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110 433470 State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480 State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890 State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110 433890 BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%
A3110 433900 State Aid-Police T	0	0	0	.00	.00	.00	.0%
A3110 433950 State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960 St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190 Fed Aid Bullet Pro	0	0	0	.00	.00	.00	.0%
A3110 445890 Federal Aid-Other	0	0	0	.00	.00	.00	.0%
A3110 510010 Full Time	3,376,015	0	3,376,015	-1,058.10	.00	1,058.10	100.0%
A3110 510010 HPCC Fulltime	0	0	0	-3,151.41	.00	3,151.41	100.0%
A3110 510020 Part Time/Temporar	60,700	13,587	74,287	2,244,568.66	.00	1,131,446.34	66.5%
A3110 510030 Overtime Pay Only	161,562	50,000	211,562	13,586.60	.00	.00	100.0%
A3110 510030 HPCC Overtime Pay O	0	0	0	30,940.86	.00	79,759.14	28.0%
A3110 510040 Workers Compensation	0	4,128	4,128	230,949.41	.00	-69,387.15	142.9%*
A3110 510050 All Other(On Call,	0	0	0	4,128.31	.00	.00	100.0%
A3110 520070 Chairs	77,948	0	77,948	2,893.42	.00	-2,893.42	100.0%*
A3110 520130 Equipment (Not Car	0	2,294	2,294	70,806.12	.00	7,141.88	90.8%
A3110 520130 BWC22 Equipment (No	20,000	-2,294	17,706	842.64	.00	1,451.34	36.7%
A3110 520191 Emergency Equipmen	0	0	0	8,829.38	.00	8,876.64	49.9%
A3110 530100 Data Processing	10,000	0	10,000	.00	5,857.90	3,967.10	60.3%
A3110 530300 Legal	0	0	0	.00	.00	.00	.0%
A3110 530330 Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020 Ammunition	14,000	0	14,000	11,969.38	.00	2,030.62	85.5%
A3110 540070 Car Maintenance	49,540	0	49,540	23,297.20	.00	13,970.97	71.8%
A3110 540090 Clothing	32,988	66	33,054	11,187.84	12,271.83	3,745.57	88.7%
A3110 540093 Building Maint & R	15,316	0	15,316	8,843.27	18,120.43	5,669.99	63.0%
A3110 540210 Garbage/Shredding	500	0	500	.00	802.36	500.00	.0%
A3110 540220 Automobile Fuel	120,000	0	120,000	66,772.74	50,291.44	2,935.82	97.6%
A3110 540280 Investigations	13,361	0	13,361	6,011.68	4,736.43	2,612.41	80.4%
A3110 540320 Leased/Service Equ	0	1,000	1,000	875.60	111.96	12.44	98.8%
A3110 540320 ACCTG Leased/Service	0	0	0	.00	.00	.00	.0%
A3110 540330 Legal Fees	7,500	0	7,500	1,210.00	.00	6,290.00	16.1%
A3110 540335 Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336 Asset Forf. Exp-Re	0	0	0	.00	.00	.00	.0%
A3110 540350 Office Equip Maint	1,764	0	1,764	1,051.16	448.84	264.00	85.0%
A3110 540420 Office Supplies	16,000	0	16,000	5,622.45	1,143.06	9,234.49	42.3%
A3110 540444 Permits, Fees, Ins	26,000	0	26,000	11,906.66	.00	14,093.34	45.8%
A3110 540470 Physicals	12,000	0	12,000	4,555.00	170.00	7,275.00	39.4%
A3110 540480 Postage	10,000	0	10,000	8,450.85	399.15	1,150.00	88.5%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 540485	Printing/Paper	9,000	-1,000	8,000	1,913.25	1,919.62	4,167.13	47.9%
A3110 540485	ACCTG Printing/Pape	0	0	0	.00	.00	.00	.0%
A3110 540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560	Repairs	2,000	0	2,000	.00	1,235.00	765.00	61.8%
A3110 540620	Software Expense	64,458	0	64,458	15,672.17	39,405.59	9,380.61	85.4%
A3110 540640	Supplies (Not Offi	3,000	0	3,000	1,568.08	162.00	1,269.92	57.7%
A3110 540640	PLS01 Supplies -PLS	0	0	0	.00	.00	.00	.0%
A3110 540660	Telephone	12,500	0	12,500	5,247.46	4,627.17	2,625.37	79.0%
A3110 540680	Tires	12,520	0	12,520	8,984.00	.00	3,536.00	71.8%
A3110 540731	Training/State Req	5,000	0	5,000	.00	960.00	4,040.00	19.2%
A3110 540733	Training/All Other	17,000	0	17,000	13,893.08	788.22	2,318.70	86.4%
A3110 581088	State Retirement F	525,956	0	525,956	570,649.12	.00	-44,693.12	108.5%*
A3110 583088	Social Security Fr	282,419	3,825	286,244	192,194.13	.00	94,049.87	67.1%
A3110 584088	Workers Compensati	66,603	1,232	67,835	36,300.74	.00	31,534.26	53.5%
A3110 584588	Life Insurance Fri	920	0	920	533.60	386.40	.00	100.0%
A3110 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588	Disability Insuran	3,187	0	3,187	375.18	.00	2,811.82	11.8%
A3110 586088	Health Insurance F	1,053,128	0	1,053,128	670,480.85	.00	382,647.15	63.7%
A3110 588988	Eap Fringe	854	16	870	451.94	.00	418.06	51.9%
A3113 Sheriff-K9 Unit								
A3113 422600	Public Safety Svc-	0	0	0	.00	.00	.00	.0%
A3113 427050	Gifts And Donation	0	0	0	.00	.00	.00	.0%
A3113 510030	Overtime Pay Only	12,000	0	12,000	.00	.00	12,000.00	.0%
A3113 520130	Equipment (Not Car	23,000	0	23,000	17,303.19	.00	5,696.81	75.2%
A3113 540090	Clothing	500	500	1,000	978.00	.00	22.00	97.8%
A3113 540360	Meals/Food	1,000	0	1,000	.00	.00	1,000.00	.0%
A3113 540370	Medical Expense	1,000	0	1,000	472.20	.00	527.80	47.2%
A3113 540640	Supplies (Not Offi	1,000	0	1,000	34.98	.00	965.02	3.5%
A3113 540731	Training/State Req	27,500	-500	27,000	20,487.71	.00	6,512.29	75.9%
A3113 581088	State Retirement F	1,717	0	1,717	.00	.00	1,717.00	.0%
A3113 583088	Social Security Fr	922	0	922	.00	.00	922.00	.0%
A3113 584088	Workers Compensati	217	0	217	.00	.00	217.00	.0%
A3113 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3113 585588	Disability Insuran	10	0	10	.00	.00	10.00	.0%
A3113 586088	Health Insurance F	3,438	0	3,438	.00	.00	3,438.00	.0%
A3113 588988	EAP Fringe	3	0	3	.00	.00	3.00	.0%
A3150 Jail								
A3150 422640	Jail - For Other G	-152,000	0	-152,000	-93,517.18	.00	-58,482.82	61.5%*

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026-12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-255.11	.00	-744.89	25.5%*
A3150 422800 MAT Health Services	0	0	0	.00	.00	.00	.0%
A3150 422800 MAT Health Service	0	0	0	.00	.00	.00	.0%
A3150 422800 MAT Health Service	0	0	0	.00	.00	.00	.0%
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427720 Misc Jail Revenue	-3,000	0	-3,000	-2,800.00	.00	-200.00	93.3%*
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010 Full Time	2,999,398	0	2,993,188	2,266,124.56	.00	727,063.18	75.7%
A3150 510010 HPCC FullTime	0	-6,210	10,528	10,528.20	.00	.00	100.0%
A3150 510020 Part Time/Temporar	14,144	0	14,144	17,504.73	.00	-3,360.73	123.8%*
A3150 510030 Overtime Pay Only	150,114	0	150,114	281,935.16	.00	-131,821.56	187.8%*
A3150 510030 HPCC Overtime Pay O	0	2,088	2,088	2,087.57	.00	.00	100.0%
A3150 510040 Workers Compensati	0	6,210	6,210	6,693.46	.00	-483.20	107.8%*
A3150 510050 All Other(On Call,	26,000	0	26,000	34,064.09	.00	-8,064.09	131.0%*
A3150 520191 Emergency Equipmen	500	0	500	.00	.00	500.00	.0%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040 Books	0	0	0	.00	.00	.00	.0%
A3150 540090 Clothing	8,000	0	8,000	4,404.91	240.01	3,355.08	58.1%
A3150 540091 Bedding	1,000	0	1,000	684.44	.00	315.56	68.4%
A3150 540093 Building Maint & R	21,658	0	21,658	16,786.59	548.94	4,322.87	80.0%
A3150 540140 Contracting Servic	2,000	0	2,000	859.91	.00	1,140.09	43.0%
A3150 540140 HPCC Contracting Se	0	2,780	2,780	2,780.00	.00	.00	100.0%
A3150 540210 Garbage/Shredding	5,500	0	5,500	3,843.68	1,656.32	.00	100.0%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360 Meals/Food	216,209	0	216,209	119,243.86	95,832.18	1,133.39	99.5%
A3150 540370 Medical Expense	994,274	0	994,274	558,676.41	375,253.75	60,344.15	93.9%
A3150 540370 HPCC Medical Expens	0	47,041	47,041	46,995.49	.00	45.88	99.9%
A3150 540370 MAT Medical Expens	0	0	0	.00	.00	.00	.0%
A3150 540620 Software Expense	78,144	0	78,144	65,493.95	7,440.52	5,209.20	93.3%
A3150 540640 Supplies (Not Offi	26,000	0	26,000	16,117.01	7,738.31	2,144.68	91.8%
A3150 540640 COVID supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	456,343	0	456,343	351,389.35	.00	104,953.65	77.0%
A3150 583088 Social Security Fr	245,040	0	245,040	190,534.47	.00	54,505.53	77.8%
A3150 584088 Workers Compensati	57,787	0	57,787	43,366.69	.00	14,420.31	75.0%
A3150 584588 Life Insurance Fri	2,100	0	2,100	1,133.90	686.10	280.00	86.7%
A3150 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3150 585388 Disability Insuran	2,766	0	2,766	.00	.00	2,766.00	.0%
A3150 586088 Health Insurance F	913,740	0	913,740	731,200.22	.00	182,539.78	80.0%
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988 Eap Fringe	741	0	741	539.95	.00	201.05	72.9%
A3151 Jail - Alternatives Program							
A3151 510010 Full Time	38,383	0	38,383	30,776.45	.00	7,606.55	80.2%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026_12

ACCOUNTS FOR:		ORIGINAL	TRANSFRS/ ADJUSTMTS	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP		BUDGET			BUDGET	USE/COL
A3151 510030	Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050	All Other(On Cal)	0	0	0	.00	.00	.00	.0%
A3151 581088	State Retirement F	5,491	0	5,491	7,008.39	.00	-1,517.39	127.6%*
A3151 583088	Social Security Fr	2,949	0	2,949	2,187.73	.00	761.27	74.2%
A3151 584088	Workers Compensati	695	0	695	516.45	.00	178.55	74.3%
A3151 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588	Disability Insuran	33	0	33	.00	.00	33.00	.0%
A3151 586088	Health Insurance F	10,996	0	10,996	14,585.21	.00	-3,589.21	132.6%*
A3151 588988	Eap Fringe	9	0	9	6.39	.00	2.61	71.0%
A3315 Special Traffic Programs								
A3315 426150	S.T.O.P. - D.W.I.	-38,950	0	-38,950	-27,912.50	.00	-11,037.50	71.7%*
A3315 426650	Sale of Equip at A	0	0	0	.00	.00	.00	.0%
A3315 433890	State Aid-Other Pu	0	0	0	.00	.00	.00	.0%
A3315 445890	CRK20 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890	CRK21 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890	CRK22 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890	CRK23 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890	CRK24 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890	CRK25 Federal Aid-O	0	-14,743	-14,743	-11,575.81	.00	-3,167.11	78.5%*
A3315 445890	CRK26 Fed Aid-STOP	0	0	0	.00	.00	.00	.0%
A3315 510020	Part Time/Temporar	0	0	0	.00	.00	.00	.0%
A3315 510030	Overtime Pay Only	0	342	342	342.00	.00	.00	100.0%
A3315 510030	CRK20 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030	CRK21 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030	CRK22 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030	CRK23 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030	CRK24 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030	CRK25 Overtime Pay	0	8,926	8,926	8,926.27	.00	.00	100.0%
A3315 510030	CRK26 OT Pay-STOP D	0	0	0	.00	.00	.00	.0%
A3315 520060	Car/Truck	0	0	0	.00	.00	.00	.0%
A3315 520130	Equipment (Not Car	0	0	0	.00	.00	.00	.0%
A3315 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3315 540010	Advertising	8,500	0	8,500	4,393.10	.00	4,106.90	51.7%
A3315 540140	Contracting Servic	22,500	-342	22,158	13,500.00	2,300.00	6,358.00	71.3%
A3315 540180	Dues	450	0	450	135.41	.00	314.59	30.1%
A3315 540420	Office Supplies	0	0	0	.00	.00	.00	.0%
A3315 540480	Postage	0	0	0	.00	.00	.00	.0%
A3315 540487	Program Expense	5,000	0	5,000	500.00	.00	4,500.00	10.0%
A3315 540590	Services Rendered	0	0	0	.00	.00	.00	.0%
A3315 540590	CRK20 Services Rend	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/ ADJUSTMENTS	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP		BUDGET	ACTUAL		BUDGET	USE/COL
A3315	540590 CRK21 Services Rend	0	0	0	.00	.00	.00	.0%
A3315	540590 CRK22 Services Rend	0	0	0	.00	.00	.00	.0%
A3315	540590 CRK23 Services Rend	0	0	0	.00	.00	.00	.0%
A3315	540590 CRK24 Services Rend	0	0	0	.00	.00	.00	.0%
A3315	540590 CRK25 Services Rend	0	5,817	5,817	1,281.22	800.00	3,735.43	35.8%
A3315	540590 CRK26 Srv Rend-CRK2	0	0	0	.00	.00	.00	.0%
A3315	540640 Supplies (Not Offi	2,500	0	2,500	1,809.95	.00	690.05	72.4%
A3315	581088 State Retirement F	0	0	0	.00	.00	.00	.0%
A3315	583088 Social Security Fr	0	0	0	.00	.00	.00	.0%
A3315	584088 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3315	584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3315	585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3315	585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3315	586088 Health Insurance F	0	0	0	.00	.00	.00	.0%
A3315	588988 Eap Fringe	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund							
H3110 Sheriff							
H3110 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
H3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3110 520230 Radio & Equipment	0	0	0	.00	.00	.00	.0%
H3110 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060 Car/Truck	174,122	24,895	199,016	198,645.00	.00	371.31	99.8%
H3150 Jail							
H3150 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255 Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000 Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060 Car/Truck	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	13,363,842	-77,874	13,285,968	9,799,916.99	640,968.73	2,845,082.10	78.6%

** END OF REPORT - Generated by Rockwell, Diane **

REFERRED TO:

PUBLIC SAFETY COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -26

APPROVE SALARY ABOVE HIRING BASE
DEPUTY SHERIFF POSITION
SHERIFF'S OFFICE

WHEREAS: Resolution No. 211-99 requires Legislative approval for any appointments made above an established base salary amount; and

WHEREAS: There is a vacant Deputy Sheriff position; and

WHEREAS: In order to maintain adequate staffing levels for the Road Patrol Division, the Sheriff has an immediate need to backfill said position; and

WHEREAS: The Sheriff has received approval from the Tioga County Law Enforcement Association to hire a new Deputy Sheriff, who has one year of police experience, at an annual salary rate reflecting one year of experience per the current union contract, or \$72,271; and

WHEREAS: Alexander Geistdorfer, a potential transfer candidate with 1 year of Police Officer experience, has applied and is eligible and willing to accept a transfer from the Owego Police Department to a Deputy Sheriff vacancy in Tioga County, effective October 17, 2026; therefore be it

RESOLVED: That the Sheriff is hereby authorized to backfill the vacant, full-time Deputy Sheriff position with Alexander Geistdorfer at an annual salary of \$72,271 effective October 17, 2026.

REFERRED TO: PUBLIC SAFETY COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -26 AUTHORIZE SALARY REALLOCATION WITHIN
CSEA SALARY SCHEDULE FOR
PUBLIC SAFETY DISPATCHERS AND
CHIEF PUBLIC SAFETY DISPATCHER
SHERIFF'S OFFICE

WHEREAS: Legislative approval is required for a title salary reallocation; and

WHEREAS: On July 31, 2026, the Personnel Department received a position description questionnaire from Suzanna Alston, Ivy Camp, Taylor Clark, Shellianna Decker, Theresa Garrehy, Deborah Henderson, Mykenzie Thetga, Caitlin Whiting, Christina Wilding, Chloe Yetter, Melinda Zimmer and Allison Wales who are currently classified as Public Safety Dispatchers (CSEA salary grade X) and Stephanie Cole who is currently classified as Chief Public Safety Dispatcher (CSEA salary grade XII); and

WHEREAS: A desk audit occurred and involved the review of work tasks performed by the employees as well as current salary allocation; and

WHEREAS: The Personnel Officer has made a determination that due to the substantial knowledge base requirements, training requirements, and demanding, high-stress position responsibilities of the Public Safety Dispatcher and Chief Public Safety Dispatcher, there is justification to request salary reallocation for both positions; and

WHEREAS: The following recommendations are made following said desk audit:

CURRENT:

Public Safety Dispatcher
CSEA SG X \$51,106

Chief Public Safety Dispatcher
CSEA SG XII \$55,354

Public Safety Dispatcher (PT)
"Other" \$21.29/hr.

PROPOSED

CSEA SG XII \$55,354

CSEA SG XIV \$61,443

"Other" \$23.07/hr.

And

WHEREAS: Incumbents within the current classifications shall have a continuation of status under civil service laws and rules with the proposed classifications; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the classification of Public Safety Dispatcher CSEA Salary Grade X to CSEA Salary Grade XII (\$55,354) and Chief Public Safety Dispatcher Salary Grade XII to CSEA Salary Grade XIV (\$61,443) effective retroactive to July 31, 2026; and be it further

RESOLVED: That said classification changes will result in an annual salary increase to each current incumbent as follows; Public Safety Dispatcher - \$4,248, Chief Public Safety Dispatcher - \$6,089 and Public Safety Dispatcher (PT) - \$1.78/hr. effective retroactive to July 31, 2026.

REFERRED TO: PUBLIC SAFETY COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -26 AUTHORIZE ACCEPTANCE OF
2027 NYS PTS GRANT
(PTS-2027-TIOGA CO SO-00249-(054)
APPROPRIATION OF FUNDS &
MODIFY 2026 BUDGET
SHERIFF'S OFFICE

WHEREAS: The Sheriff's Office applied for and was awarded a NYS PTS (Police Traffic Services) grant (PTS-2027-Tioga Co-SO-00249-(054) in the amount of \$13,200; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney, to execute the NYS PTS (Police Traffic Services) grant (PTS-2027-Tioga Co-SO-00249-(054) for \$13,200; and be it further

RESOLVED: That the 2026 budget be modified and funds be appropriated to the following accounts:

FROM: A3110 445890	Federal Aid – Other Transportation	\$13,200
TO: A3110 510030	Sheriff Overtime	\$13,200

And be it further

RESOLVED: That appropriation be re-established for the remaining unspent balance as of year-end until the project is completed.

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -26

AUTHORIZE ACCEPTANCE OF
2026-2027 NYS STOP-DWI
HIGH VISIBILITY ENGAGEMENT GRANT
AND APPROPRIATION OF FUNDS
STOP DWI

WHEREAS: The NYS STOP-DWI Foundation Board has awarded a High Visibility Engagement grant of \$18,500 to Tioga County STOP-DWI; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney, to execute the 2026-2027 NYS STOP-DWI High Visibility Engagement Grant in the amount of \$18,500; and be it further

RESOLVED: That the 2026-2027 NYS STOP-DWI High Visibility Engagement grant be appropriated as follows:

FROM: A3315-445890-CRK26 Federal Aid-Other Transp	\$18,500
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TO: A3315-540590-CRK26 Services Rendered-STOP DWI	\$18,500
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And be it further

RESOLVED: That appropriation be re-established for the remaining unspent balance as of year-end until the project is completed.

Tioga County Sheriff's Office



DATE: September 30, 2026
TO: Sheriff Howard
RE: October 6, 2026 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
 - a) All positions are filled.
2. **Corrections Division**
 - a) There are currently (2) open Correction Officer positions.
 - b) There is currently (1) open part-time Cook position.
 - c) There is (1) Correction Officer on light duty.
 - d) There is (1) Corrections Officer on Worker's Comp, has now been released to full duty.
 - e) There are no Corrections Officers on military deployment.
 - f) There are (3) Corrections Officers currently attending the corrections academy.
3. **Road Patrol**
 - a) There are (7) open Deputy positions.
 - b) There is (1) Deputy on workers comp.
4. **E911 Emergency Communications Center**
 - a) All E911 Emergency Dispatcher positions filled.
5. **Records**
 - a) All positions are filled.
6. **Administration**
 - a) All positions are filled.

Labor Issues:

1. TCLEA - None.
2. TCCA - None.

Litigation Issues:

1. None.

Budget:

1. Revenues are \$275,591.32 which is 58% of the budget. Expenditures are \$10,054,262.34 which is 70% of the budget. Inmate Boarders are \$93,517.18 which is 62% of the budget.

Current Projects:

1. Jail camera replacement project ongoing.
2. In the implementation phase for the VESTA Next Gen 911 system – Citizen Input phase is ongoing. Vesta B-side to be moved to Back-up center tentatively in November.
3. Building project – Jail HVAC overhead door to upper mezzanine – scope will be updated and will be re-bid in mid 2027.
4. New boiler has been installed in wash bay.

Miscellaneous:

1. The average daily inmate population for the month of September 2026 was 42. There were (2) Federal inmates (60 days) and (3) board-in (97 days) for the month.

Resolutions:

1. Approve Salary Above Hiring Base Deputy Sheriff Position - Sheriff's Office.
2. Authorize Salary Reallocation Within CSEA Salary Schedule for Public Safety Dispatchers and Chief Public Safety Dispatcher - Sheriff's Office.
3. Authorize Acceptance of 2027 NYS PTS Grant (PTS-2027-Tioga Co SO-00249-(054) Appropriation of Funds & Modify 2026 Budget - Sheriff's Office.
4. Authorize Acceptance of 2026-2027 NYS STOP-DWI High Visibility Engagement Grant and Appropriation of Funds – STOP DWI