TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES
Elizabeth K. Myers, Commissioner

P.O. Box 240 · Owego, N.Y. 13827-0240 · Telephone: **(607) 687-8300** · Fax: (607) 687-6168 · NY Relay dial 711
Website: www.tiogacountyny.com

HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING
TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

November 3, 2026
8:30 AM

- **APPROVAL OF MINUTES –** October 6, 2026

- **FINANCIAL**
  - Budget 2026

- **OLD BUSINESS**
  - Stone Building

- **NEW BUSINESS**
  - Career Center Report
  - Code Blue

- **PERSONNEL**
  - Ashley Fenton was hired as HEAP Seasonal OS1 effective 10/5/26
  - Jennifer Luu was hired as HEAP Seasonal SWE effective 10/5/26
  - Nancy Leonard was hired as HEAP Seasonal OS1effective 10/19/26
  - Diane Cole was hired as HEAP Seasonal SWE effective 10/19/26
  - Penny Walker was hired as HEAP Seasonal OS1 effective 10/19/26

- **RESOLUTIONS**
  - Authorize Contract with Catholic Charities for Boys of Courage
  - Authorize Contract with A New Hope Center
  - Authorize Contract with Children's Home of Wyoming Conference
  - Authorize Contract with Steuben County
  - Authorize Contract with Family and Children's Society of Broome County, Inc.
  - Authorize Contract with Glove House
  - Authorize Contract with Industrial Medicine Associates
  - Authorize Contract with Liberty Resources
  - Authorize Contract with Securitas Security
  - Authorize Contract with DNA Diagnostics
  - Amend 2026 Budget & Transfer Funds
  - Appoint New Youth Board Member Term

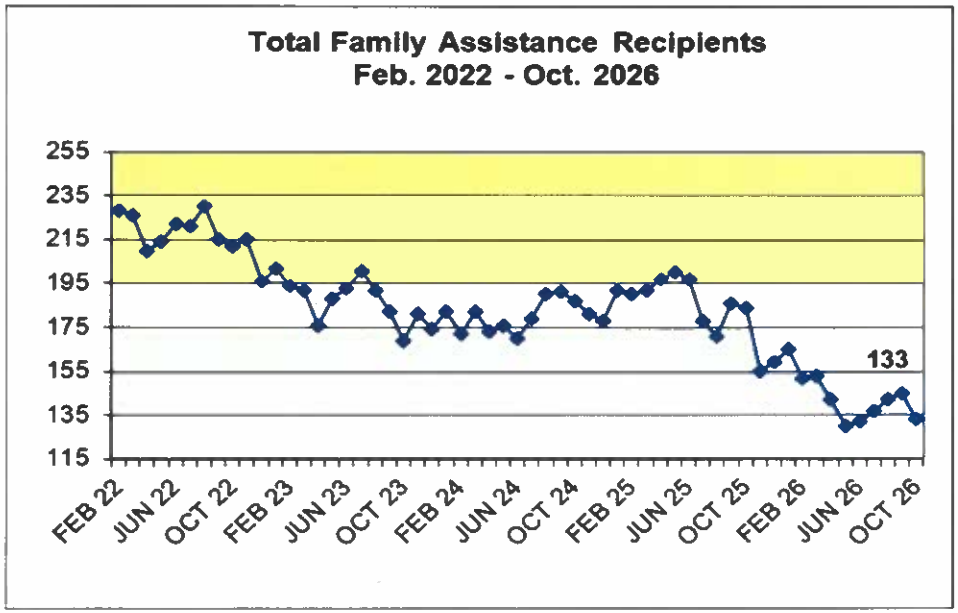
- **PROCLAMATION**
  - Adoption Awareness Month

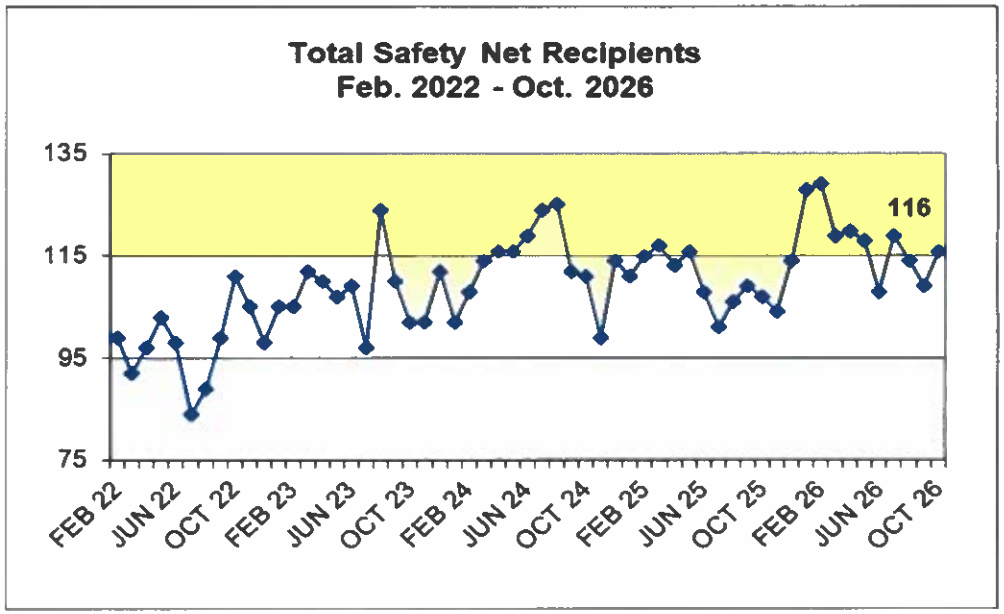
- **ADJOURNMENT**

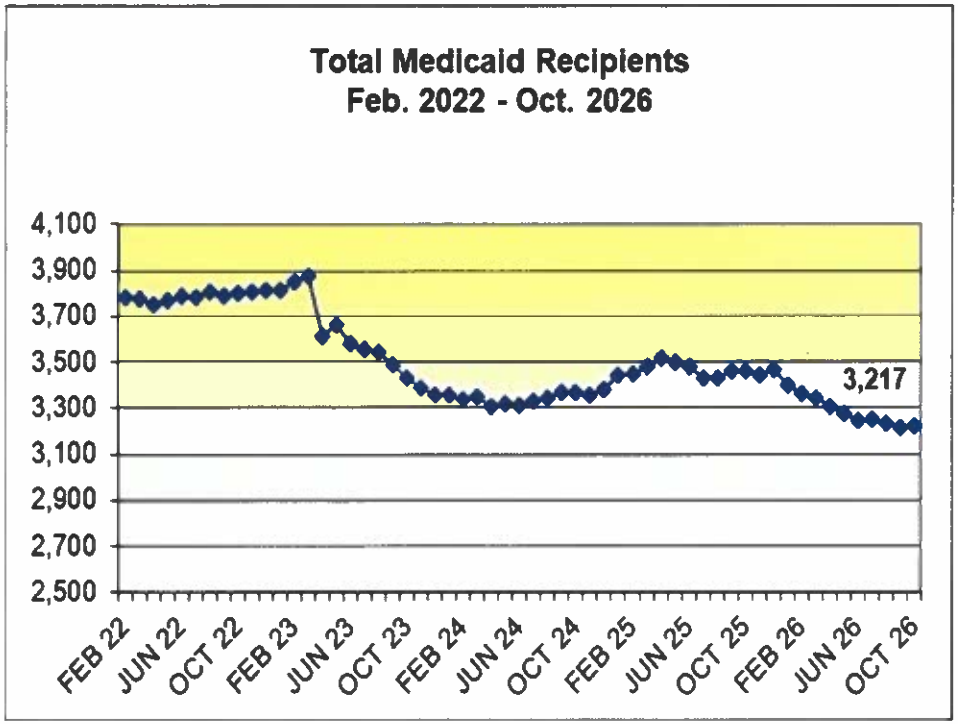
CASELOAD CHANGES - 2026

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

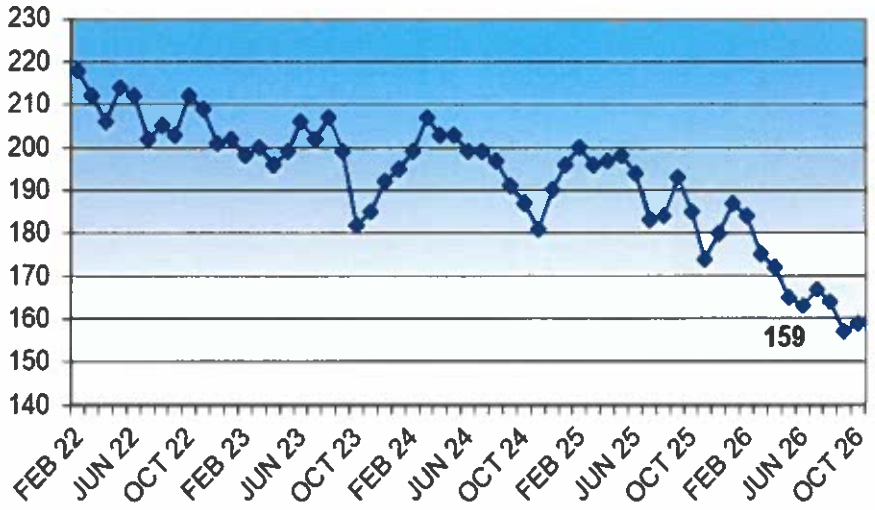
Cases			
	12/31/2025	10/30/2626	% Change
FA	86	73	15%
SNA Singles	86	76	12%
SNA Families	8	10	-25%
Total TA	180	159	12%
MA-Only	1,997	1834	8%
MA-SSI	1,049	1015	8%
Total MA	3,046	2849	6%
SNAP	2,563	2467	4%
Day Care	208	207	0%
Services	434	447	-3%
Individuals			
	12/31/2025	10/30/2026	% Change
FA	159	133	16%
SNA Singles	86	76	12%
SNA Families	28	40	-43%
Total TA	273	249	9%
MA-Only	2,142	1,953	9%
MA-SSI	1,049	1,015	3%
Total MA	3,191	2,968	7%
SNAP	4,549	3,231	29%
Services	1,138	1,199	-5%
Individuals On Medicaid			
	12/31/2025	10/30/2026	% Change
TA	273	249	-9%
MA	3,191	2,968	-7%
ADC-FC	0	0	0%
TOTAL	3,464	3,217	-7%


Total Family Assistance Recipients
Feb. 2022 - Oct. 2026
255
235
215
195
175
155
135
115
133
FEB 22
JUN 22
OCT 22
FEB 23
JUN 23
OCT 23
FEB 24
JUN 24
OCT 24
FEB 25
JUN 25
OCT 25
FEB 26
JUN 26
OCT 26

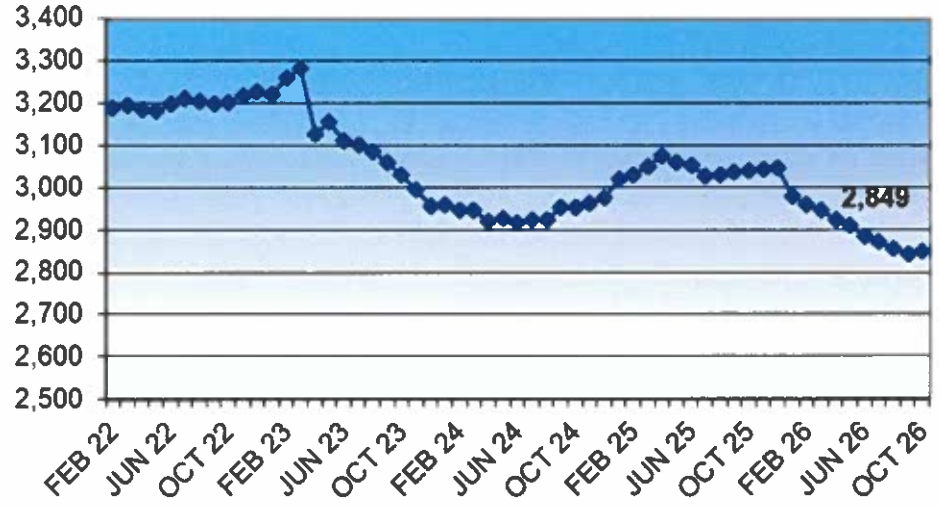

Total Safety Net Recipients
Feb. 2022 - Oct. 2026
135
115
95
75
116
FEB 22
JUN 22
OCT 22
FEB 23
JUN 23
OCT 23
FEB 24
JUN 24
OCT 24
FEB 25
JUN 25
OCT 25
FEB 26
JUN 26
OCT 26


Total Medicaid Recipients
Feb. 2022 - Oct. 2026
4,100
3,900
3,700
3,500
3,300
3,100
2,900
2,700
2,500
3,217
FEB 22
JUN 22
OCT 22
FEB 23
JUN 23
OCT 23
FEB 24
JUN 24
OCT 24
FEB 25
JUN 25
OCT 25
FEB 26
JUN 26
OCT 26

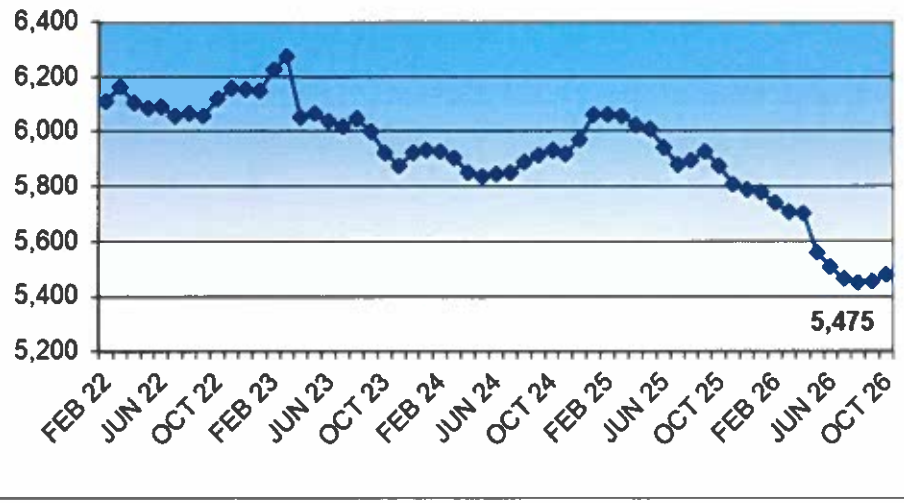
Temporary Assistance Caseload
Feb. 2022 - Oct. 2026



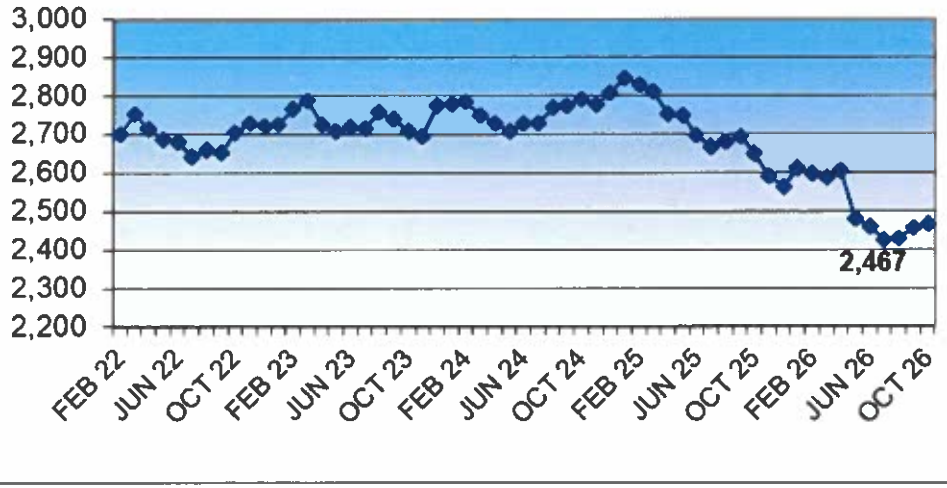
Total Medicaid Caseload
Feb. 2022 - Oct. 2026



Total Transitional Supports Caseload
Feb. 2022 - Oct. 2026



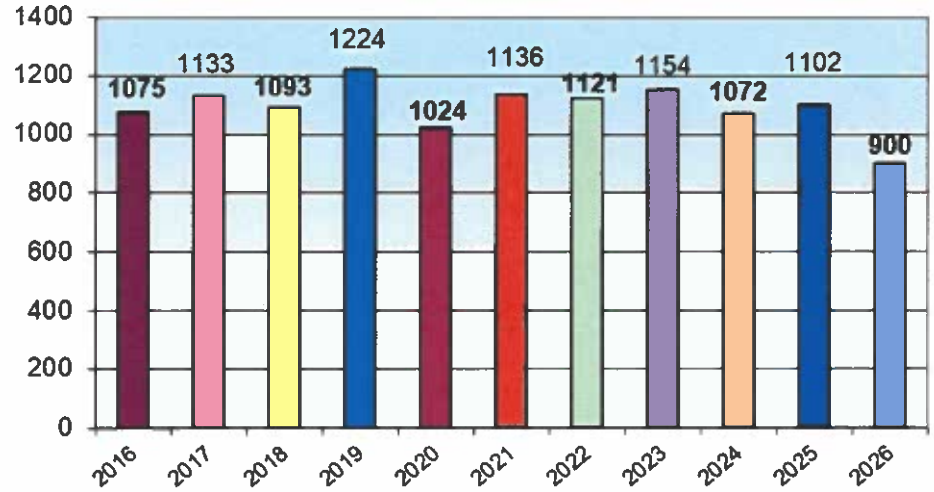
Total SNAP Caseload
Feb. 2022 - Oct. 2026



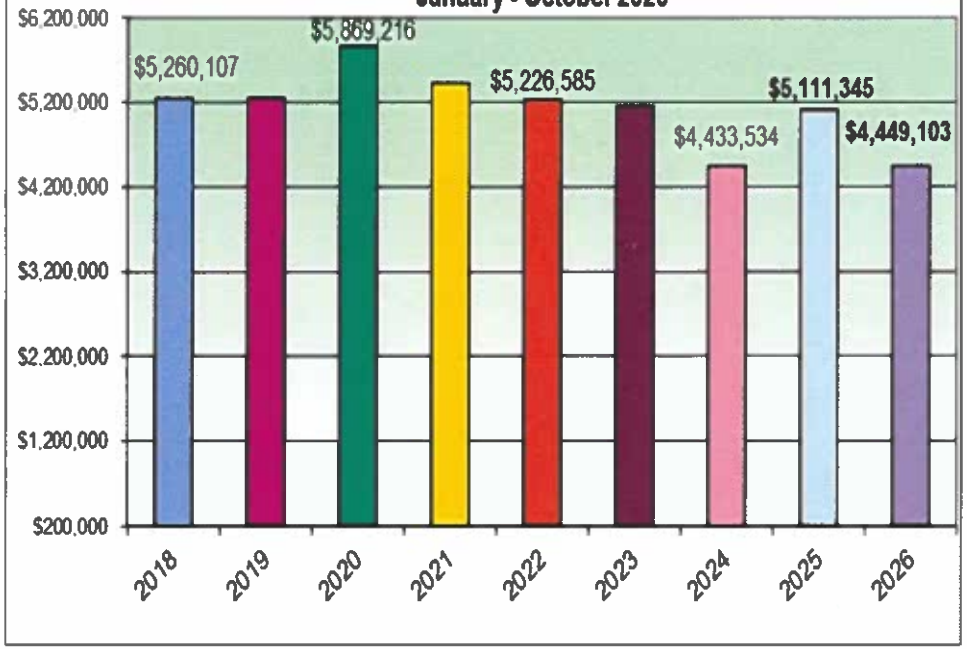
Children in Foster Care at End of Month Feb. 2022 - Oct. 2026



Child Protective Services State Central Register Reports (Hotline) 2015 - 2025 Annual Totals January - October 2026



Child Support Collections 2018- 2025 January - October 2026



TIOGA CAREER CENTER
1062 Rte. 38 • P.O. Box 108
Owego, New York 13827
607-687-8500
Fax: 607-687-7759

COMMITTEE MEETING

November 3rd, 2026

Current open job postings in Tioga = 146

82 new Unemployment claims opened in October, 60 had effective claim dates in September, there were 20 seasonal claims, and 2 were older claims that just opened.

Unemployment Rates: "NYSDOL will soon announce the updated dates for our press releases concerning the monthly employment reports for September. We are currently obtaining the necessary data from the U.S. Department of Labor (USDOL). We are committed to delivering this information as promptly as possible and appreciate your patience during this time."

	Sept '26	Aug '26	Sept '25
TIOGA	3.4	3.7	3.4
NYS	4.5	4.6	4.7
US	4.0	4.3	4.3

The Tioga Career Center is fully staffed with both counselors back, allowing the team to provide critical community support. Following the Spencer Shure Fine fire, the center held a specialized workshop for affected UIB recipients and assisted the DOL with rapid responses. The team is also preparing for the DOL shutdown from November 2 to November 15; while the office and general services remain open, UIB services will be paused, and public notices have been posted around the building and added to the voicemail.

Additionally, the center hosted a highly successful Job Fair for Best Buy to connect local talent with immediate work. Individualized case management also remained strong, serving 32 DSS clients, 3 ABAWD clients, and directly helping 3 individuals secure employment.

Tioga County Department of Social Services

Code Blue

1

What Is Code Blue

Code blue means the emergency measures required when inclement winter weather creates a risk to individuals experiencing homelessness

Inclement weather is when the air temperatures are at or below 32'F including calculations for the windchill per the National Weather Service and is expected to last more than 2 consecutive hours in duration

Code Blue ends at 7am or when the temperature rises above 32'F

The Social Services Commissioner has the responsibility to active/declare Code Blue no later than 5pm.

2

Social Services Responsibilities

Enhanced outreach to identify homeless individuals

- What does this look like
  - Street outreach
  - Connecting with local community providers
- Who does this:
  - DSS staff
  - Safe Options Support Team (SOS)
  - Law enforcement

Ensure individuals have a safe and warm place to stay

- What does this look like
  - Formal Shelters
  - Warming Centers
  - Authorization to stay in local motels/hote s
  - Providing transportation to ensure safe and warm

3

ACTIVATION

The Commissioner has the responsibility to declare Code Blue

Tioga County's best practice will be to declare Code Blue by 12pm.

Upon declaration; a notification will be distributed to Agencies involved in Code Blue Activities.

4

ACTIVATION

Required Notification List

- ❑ DSS Officials
- ❑ Local Law enforcement
- ❑ E911
- ❑ Catholic Charities SOS Team
- ❑ New York State Police
- ❑ Community Partners (Public Health, Renewal Ranch)

5

ACTIVATION

Notification Contents

- ❑ Code Blue Status
- ❑ Effective Date/Time
- ❑ Expected duration/length
- ❑ Location(s) of available shelter
  - ❑ Formal Shelters
  - ❑ Warming Centers
- ❑ Day Time Contact number for placement
- ❑ After Hours Contact Number for placement
- ❑ Any additional instructions

6

Social Services Procedures

Procedures

- DSS Staff (day or night) are responsible for ensuring unhoused individuals have a warm place to stay
- Individuals will be housed (likely in local hotels/motels) after conducting a screening for needs
- If a person refuses a safe/warm place to stay – Law enforcement will be contacted for a welfare check/possible 9.41 mental health arrest

Changes to past practice

- Not waiting until 5pm to be able to access services/shelter
  - PLEASE SEND PEOPLE DURING DAYTIME HOURS
- Unwed couples will be housed together
- Same sex - single individuals will be double bunked in motel/hotel rooms – per established policy

7

Homeless and Code Blue by the Numbers

2025:

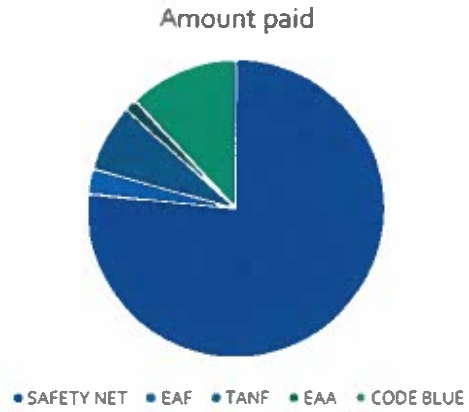
- Housed – 99 (duplicated) individuals
- Calls to On-Call Service – 273

2026:

- Thru 5/31/26 - Housed – 99 (duplicated) individuals
- Thru 6/30/26 - Calls to On-Call Service – 174
  - Housed 56 individual (duplicated)
- Thru 5/31/26 - **Code Blue** (below 32') – duplicated
  - Eligible - 57
    - Day – 18
    - Night – 39 (on call)

8

2025 Financial cost to house homeless



	Amount paid	
SAFETY NET	$	86,285
EAF	$	3,063
TANF	$	8,333
EAA	$	1,460
CODE BLUE	$	13,527
	$	112,668

REFERRED TO HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. AUTHORIZE CONTRACT WITH CATHOLIC CHARITIES FOR BOYS OF COURAGE SOCIAL SERVICES

WHEREAS: The Commissioner of Social Services of Tioga County is charged with the responsibility of the administration of all child welfare services in the County of Tioga pursuant to section 395 et seq. of Social Services law; and

WHEREAS: The Department of Social Services wishes to contract with the Catholic Charities for Boys of Courage OMH group home for the period January 1, 2027, through December 31, 2027, at the rates not to exceed $1,239.00 per month to retain housing and program services and, $230.00 per month for personal needs; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney to execute the Catholic Charities for Boys of Courage contract for the contract term of January 1, 2027, through December 31, 2027

REFERRED TO HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. AUTHORIZE CONTRACT WITH A NEW HOPE CENTER SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with A New Hope Center to provide mandated Domestic Violence Services to residents of Tioga County; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2027 through December 31, 2027 at an amount not to exceed $46,200.00; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney to execute the A New Hope Center contract for the provision of mandated non-residential domestic violence services not to exceed $46,200.00 for the contract term of January 1, 2027 through December 31, 2027.

REFERRED TO	HEALTH & HUMAN SERVICES COMMITTEE
RESOLUTION NO.	AUTHORIZE CONTRACT WITH CHILDRENS HOME OF WYOMING CONFERENCE SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Children's Home of Wyoming Conference to provide In-Home Parenting Education services; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2027, through December 31, 2027, at an amount not to exceed $115,500; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney to execute the Children's Home of Wyoming Conference contract for the provision of In-Home Parent Education Services not to exceed $115,500 for the contract term of January 1, 2027 through December 31, 2027.

REFERRED TO HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. AUTHORIZE CONTRACT WITH STEUBEN COUNTY SOCIAL SERVICES

WHEREAS: Tioga County contracts with Steuben County for a detention bed due to a shortage of available Non-Secure Detention Services to meet the demand throughout New York State; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2027 through December 31, 2027 at an amount not to exceed $268,275; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney to execute the Steuben County contract for one detention bed not to exceed $268,275 for the contract term of January 1, 2027 through December 31, 2027.

REFERRED TO HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. AUTHORIZE CONTRACT WITH FAMILY AND CHILDREN'S SOCIETY OF BROOME COUNTY, INC SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Family and Children's Society of Broome County, Inc. to provide clinical services to victims and perpetrators of sexual abuse and their families; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2027, through December 31, 2027, at an amount not to exceed $45,200; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney to execute the Family and Children's Society contract for the Journey Project Services not to exceed $45,200 for the contract term of January 1, 2027 through December 31, 2027.

REFERRED TO HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. AUTHORIZE CONTRACT WITH GLOVE HOUSE SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Glove House to provide Preventive Services to eligible families in the Waverly School District; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2027 through December 31, 2027 at an amount not to exceed $83,500.00; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney to execute the Glove House contract for the school based worker services not to exceed $83,500 for the contract term of January 1, 2027 through December 31, 2027.

REFERRED TO HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. AUTHORIZE CONTRACT WITH INDUSTRIAL MEDICINE ASSOCIATES SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Industrial Medicine Associates to provide substance abuse assessments and monitoring program for Social Service recipients or applicants; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2027 through December 31, 2027 at the rates not to exceed $353.00 per assessment and monitoring, $54.00 no show fee and $56.00 per urine drug screen; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney to execute the Industrial Medicine Associates contract to provide substance abuse assessments and monitoring services (SAAM) at the agreed upon rates for the contract term of January 1, 2027 through December 31, 2027.

REFERRED TO HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26 AUTHORIZE CONTRACT WITH LIBERTY RESOURCES SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Liberty Resources to respond to families and infants affected by substance use disorders; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2027 through December 31, 2027 in an amount not to exceed $83,500; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney to execute the Liberty Resources CARA contract for the provision of the Linking Interventions for Families Transition program not to exceed $83,500 for the contract term of January 1, 2027 through December 31, 2027.

REFERRED TO HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. AUTHORIZE CONTRACT WITH SECURITAS SECURITY SERVICES

WHEREAS: The Tioga County Department of Social Services has a contract with Securitas to provide security services at the HHS complex; and

WHEREAS: The need for ongoing security exists at these locations; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Securitas to continue providing security services at the HHS complex effective as of January 1, 2027; and be it further

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney to execute the Securitas contract to continue providing security services at the HHS complex.

REFERRED TO HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. AUTHORIZE CONTRACT WITH DNA DIAGNOSTICS SOCIAL SERVICES

WHEREAS: Tioga County contracts with DNA Diagnostics Center to provide paternity testing services; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2027 through December 31, 2027 at an amount not to exceed $10,000.00; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney to execute the DNA Diagnostics contract for testing services not to exceed $10,000.00 for the contract term of January 1, 2027 through December 31, 2027.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. - 26 AMEND 2026 BUDGET & TRANSFER FUNDS
SOCIAL SERVICES

WHEREAS: Tioga County Department of Social Services will exceed the budgeted amount for Foster Care Program Expense due to a higher number of placements; and

WHEREAS: Funds are available for transfer from expense account A6123 JD Program-RTA; and

WHEREAS: Transfer of funds between A6119 Foster Care Program Expense and A6123 JD Program-RTA requires Legislative approval; therefore be it

RESOLVED: That funding be transferred as follows:

From:	A6123 540487 RTA	JD Program-RTA	$ 400,000.00
To:	A6119 540487	Foster Care Program Expense	$ 400,000.00

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. APPOINT NEW YOUTH BOARD MEMBER TERM YOUTH BUREAU

WHEREAS: The Tioga County Youth Board is organized as an advisory body to the Tioga County Youth Bureau; and

WHEREAS: The purpose of the Youth Board is to carry out the provision of Section 95 of the General Municipal Law of the State of New York and Resolution No. 140 of 1981 of the Tioga County Legislature; and

WHEREAS: The Tioga County Youth Board Bylaws provides for representatives to the Youth Board be appointed by the County Legislature; and

WHEREAS: Vacancies currently exist on the Youth Board, and therefore be it

RESOLVED: That the following listed representative be appointed as a member of the Tioga County Youth Board with the corresponding term of office as follows:

	TERM
Shannon Willett	12/1/2026 – 11/30/2029

PROCLAMATION

This November marks the 36th annual National Adoption Month. November 21, 2026, is National Adoption Day. Our task is to find permanent homes for all our children. Tioga County finalized five adoptions this year to date. Tioga has fifteen children freed for adoption, all of whom are placed in adoptive homes. Every child in America and Tioga County deserves a permanent, loving forever family and home; and

WHEREAS: Tioga County adoptive families serve as a source of love, identity, self-esteem, and support for children freed for adoption in Tioga County; and

WHEREAS: Tioga County adoptive families provide a safe and stable home and a nurturing environment where children freed for adoption have the opportunity to live full and productive lives; and

WHEREAS: Accepting responsibility for the care of these children has proven to be very rewarding for many adoptive parents; and

WHEREAS: Numerous public and private agencies work to increase the public's awareness of the needs of children freed for adoption, and the enduring and valuable contribution of adoptive families; and

WHEREAS: It is appropriate to recognize all those in Tioga County who work together on behalf of children freed for adoption; the adoptive families and the professional staff dedicated to ensuring these children become members of a stable and loving family; now therefore

THE TIOGA COUNTY LEGISLATURE does hereby Proclaim November as

ADOPTION AWARENESS MONTH

in Tioga County and call upon all citizens, community agencies, religious organizations, medical facilities, and businesses to increase their participation in our efforts to recognize adoptive families in Tioga County.

Dated:

Tracy Monell
CHAIR
TIOGA COUNTY LEGISLATURE

TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A7310 Youth Programs							
A7310 438200 State Aid-Youth Pr	0	-104,017	-104,017	-84,850.45	.00	-19,166.55	81.6%*
A7310 540180 Dues	100	0	100	100.00	.00	.00	100.0%
A7310 541540 Reimbursements	0	104,017	104,017	84,750.45	.00	19,266.55	81.5%
TOTAL Youth Programs	100	0	100	.00	.00	100.00	.0%
TOTAL General Fund	100	0	100	.00	.00	100.00	.0%
TOTAL REVENUES	0	-104,017	-104,017	-84,850.45	.00	-19,166.55	
TOTAL EXPENSES	100	104,017	104,117	84,850.45	.00	19,266.55	

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	100	0	100	.00	.00	100.00	.0%

** END OF REPORT - Generated by Andrews, Mickelle **



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

ACCOUNTS FOR: CD	Federal Employment Programs	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
CD6293 Federal Employment Programs								
CD6293 424010	Interest And Earn	0	0	0	-1,431.54	.00	1,431.54	100.0%
CD6293 447910	Federal Aid-Feder	-279,783	0	-279,783	-146,416.91	.00	-133,366.09	52.3%*
CD6293 510010	Full Time	173,687	0	173,687	130,857.89	.00	42,829.11	75.3%
CD6293 530551	Maintenance in Li	0	0	0	7,202.04	.00	-7,202.04	100.0%*
CD6293 540010	Advertising	250	0	250	.00	.00	250.00	.0%
CD6293 540130	Contracts	12,000	0	12,000	.00	.00	12,000.00	.0%
CD6293 540420	Office Supplies	1,500	0	1,500	.00	.00	1,500.00	.0%
CD6293 540480	Postage	260	0	260	114.76	.00	145.24	44.1%
CD6293 540733	Training/All Othe	800	0	800	.00	.00	800.00	.0%
CD6293 581088	State Retirement	24,849	0	24,849	26,368.47	.00	-1,519.47	106.1%*
CD6293 583088	Social Security F	13,343	0	13,343	9,753.76	.00	3,589.24	73.1%
CD6293 584088	Workers Compensat	3,147	0	3,147	2,890.79	.00	256.21	91.9%
CD6293 585588	Disability Insura	151	0	151	135.42	.00	15.58	89.7%
CD6293 586088	Health Insurance	49,756	0	49,756	45,468.46	.00	4,287.54	91.4%
CD6293 588988	Eap Fringe	40	0	40	35.99	.00	4.01	90.0%
TOTAL Federal Employment Programs		0	0	0	74,979.13	.00	-74,979.13	100.0%
TOTAL Federal Employment Programs		0	0	0	74,979.13	.00	-74,979.13	100.0%
	TOTAL REVENUES	-279,783	0	-279,783	-147,848.45	.00	-131,934.55	
	TOTAL EXPENSES	279,783	0	279,783	222,827.58	.00	56,955.42	

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	74,979.13	.00	-74,979.13	100.0%

** END OF REPORT - Generated by Andrews, Mickelle **

TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A5630 Public Transportation							
A5630 430900 State Aid -Transpo	0	-80,026	-80,026	-11,653.96	.00	-68,372.04	14.6%*
A5630 440900 Federal Aid-Transp	0	-640,204	-640,204	-93,231.62	.00	-546,972.38	14.6%*
A5630 540140 Contracting Servic	0	720,230	720,230	225,331.16	.00	494,898.84	31.3%
TOTAL Public Transportation	0	0	0	120,445.58	.00	-120,445.58	100.0%
TOTAL General Fund	0	0	0	120,445.58	.00	-120,445.58	100.0%
TOTAL REVENUES	0	-720,230	-720,230	-104,885.58	.00	-615,344.42	
TOTAL EXPENSES	0	720,230	720,230	225,331.16	.00	494,898.84	

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	120,445.58	.00	-120,445.58	100.0%

** END OF REPORT - Generated by Andrews, Mickelle **



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

ACCOUNTS FOR: A General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6010 Social Services Administration								
A6010 418110	Repayments Of SNAP	-1,500	0	-1,500	-4,024.09	.00	2,524.09	268.3%
A6010 436100	State Aid-Social S	-2,160,000	-194,971	-2,354,971	-1,993,296.00	.00	-361,675.00	84.6%*
A6010 446100	Federal Aid-Social	-2,100,000	-433,181	-2,533,181	-2,224,007.00	.00	-309,174.26	87.8%*
A6010 446110	Federal Aid - SNAP	-615,625	0	-615,625	-570,137.00	.00	-45,488.00	92.6%*
A6010 446150	Federal Aid-Flexib	-1,912,396	0	-1,912,396	-1,685,958.00	.00	-226,438.00	88.2%*
A6010 510010	Full Time	4,932,147	118,359	5,050,506	3,600,980.64	.00	1,449,525.46	71.3%
A6010 510020	Part Time/Temporar	160,013	0	160,013	81,212.15	.00	78,800.69	50.8%
A6010 510030	Overtime Pay Only	100,000	0	100,000	48,746.61	.00	51,253.39	48.7%
A6010 510050	All Other(On Call,	37,600	12,500	50,100	41,633.31	.00	8,466.69	83.1%
A6010 520070	Chairs	1,200	0	1,200	1,099.90	.00	100.10	91.7%
A6010 520090	Computer	3,000	0	3,000	889.33	.00	2,110.67	29.6%
A6010 520200	Office Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A6010 520220	Printer	1,500	0	1,500	.00	.00	1,500.00	.0%
A6010 530100	Data Processing	92,921	0	92,921	118,265.06	.00	-25,344.06	127.3%*
A6010 530300	Legal	13,812	0	13,812	7,996.66	.00	5,815.34	57.9%
A6010 530551	Maintenance in Lie	166,733	0	166,733	80,047.90	.00	86,685.10	48.0%
A6010 530582	Security Services	18,000	0	18,000	21,269.45	.00	-3,269.45	118.2%*
A6010 540010	Advertising	2,900	0	2,900	1,620.00	.00	1,280.00	55.9%
A6010 540040	Books	3,834	0	3,834	3,284.32	.00	549.68	85.7%
A6010 540070	Car Maintenance	7,000	0	7,000	5,515.93	.00	1,484.07	78.8%
A6010 540140	Contracting Servic	1,063,000	182,871	1,245,871	642,330.44	125,180.60	478,360.21	61.6%
A6010 540180	Dues	6,400	0	6,400	5,508.00	552.55	339.45	94.7%
A6010 540190	Education Reimburs	3,270	-1,500	1,770	.00	.00	1,770.00	.0%
A6010 540201	Food Stamps/Client	4,000	0	4,000	3,278.10	.00	721.90	82.0%
A6010 540210	Garbage/Shredding	6,200	0	6,200	5,545.26	.00	654.74	89.4%
A6010 540220	Automobile Fuel	20,000	0	20,000	14,587.64	.00	5,412.36	72.9%
A6010 540270	Insurance-Liabilit	59,795	-4,898	54,898	54,897.72	.00	.00	100.0%
A6010 540320	Leased/Service Equ	9,000	0	9,000	2,515.73	.00	6,484.27	28.0%
A6010 540330	Legal Fees	3,000	8,600	11,600	11,409.20	.00	190.80	98.4%
A6010 540360	Meals/Food	300	0	300	.00	.00	300.00	.0%
A6010 540370	Medical Expense	100	0	100	.00	.00	100.00	.0%
A6010 540390	Mileage Expense	50	0	50	.00	.00	50.00	.0%
A6010 540420	Office Supplies	23,000	500	23,500	16,325.04	239.40	6,935.56	70.5%
A6010 540441	Paternity Testing	1,500	0	1,500	204.00	.00	1,296.00	13.6%
A6010 540480	Postage	30,000	0	30,000	25,508.37	.00	4,491.63	85.0%
A6010 540485	Printing/Paper	10,500	0	10,500	9,572.42	13.51	914.07	91.3%
A6010 540487	Program Expense	15,500	221,569	237,069	166,193.46	18.99	70,856.55	70.1%
A6010 540581	Security Systems &	85,000	0	85,000	72,533.47	.00	12,466.53	85.3%
A6010 540620	Software Expense	94,443	0	94,443	92,935.80	.00	1,507.20	98.4%
A6010 540640	Supplies (Not Offi	2,400	1,000	3,400	3,383.72	.00	16.28	99.5%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6010 540660 Telephone	19,000	1,540	20,540	11,568.93	.00	8,970.67	56.3%
A6010 540733 Training/All Other	32,000	0	32,000	18,900.00	.00	13,100.00	59.1%
A6010 540810 Nyschg-Cseu	0	0	0	60.93	.00	-60.93	100.0%*
A6010 540820 Nyschg-Ebics	40,000	0	40,000	27,882.00	.00	12,118.00	69.7%
A6010 540840 Nyschg-Legal	20,000	0	20,000	18,160.00	.00	1,840.00	90.8%
A6010 540850 Nyschg-Training	5,200	0	5,200	.00	.00	5,200.00	.0%
A6010 581088 State Retirement F	741,877	13,325	755,202	495,418.22	.00	259,783.78	65.6%
A6010 583088 Social Security Fr	398,361	10,063	408,424	269,049.64	.00	139,374.84	65.9%
A6010 584088 Workers Compensati	93,945	3,654	97,599	87,860.10	.00	9,739.34	90.0%
A6010 585088 Unemployment Insur	0	2,808	2,808	2,808.32	.00	.00	100.0%
A6010 585588 Disability Insuran	4,496	188	4,684	3,980.42	.00	703.42	85.0%
A6010 586088 Health Insurance F	1,485,469	78,548	1,564,017	1,526,500.28	.00	37,517.04	97.6%
A6010 588988 Eap Fringe	1,205	51	1,256	1,096.11	.00	160.37	87.2%
TOTAL Social Services Administration	3,031,150	21,028	3,052,178	1,125,152.49	126,005.05	1,801,020.59	41.0%
A6050 Public Facility For Children							
A6050 436100 StateAid-Child Adv	-210,362	-132,141	-342,503	-52,044.13	.00	-290,458.66	15.2%*
A6050 436100 CAC26 State Aid-Soc	0	-795,987	-795,987	-58,009.62	.00	-737,977.78	7.3%*
A6050 510010 Fulltime	105,377	0	105,377	1,647.95	.00	103,729.05	1.6%
A6050 510010 CAC26 Fulltime	0	301,470	301,470	45,852.06	.00	255,617.65	15.2%
A6050 510030 CAC26 Overtime Pay	0	0	0	16.82	.00	-16.82	100.0%*
A6050 510050 All Other-On Call,	45,500	0	45,500	.00	.00	45,500.00	.0%
A6050 520090 Computer	0	650	650	133.54	.00	516.46	20.5%
A6050 520210 Other Furniture	0	2,286	2,286	.00	.00	2,285.60	.0%
A6050 520220 Printer	0	475	475	475.45	.00	.00	100.0%
A6050 540010 Advertising	0	1,800	1,800	.00	.00	1,800.00	.0%
A6050 540140 Contracting Servic	0	106,774	106,774	101,056.73	.00	5,716.77	94.6%
A6050 540140 CAC26 Contracting S	0	205,455	205,455	26,814.95	.00	178,640.10	13.1%
A6050 540180 Dues	460	0	460	.00	.00	460.00	.0%
A6050 540180 CAC26 Dues	0	2,440	2,440	544.00	.00	1,896.00	22.3%
A6050 540191 Electric Utility	4,100	-4,100	0	.00	.00	.00	.0%
A6050 540191 CAC26 Electric Util	0	23,110	23,110	3,627.47	.00	19,482.85	15.7%
A6050 540420 Office Supplies	500	100	600	.00	.00	600.00	.0%
A6050 540420 CAC26 Office Suppli	0	6,126	6,126	3,842.71	.00	2,283.29	62.7%
A6050 540485 Printing/Paper	0	100	100	.00	.00	100.00	.0%
A6050 540487 Program Expense	5,000	6,850	11,850	6,905.66	.00	4,944.58	58.3%
A6050 540487 CAC26 Program Expen	0	9,482	9,482	9,223.92	.00	257.83	97.3%
A6050 540550 Rent/Lease	22,800	0	22,800	.00	.00	22,800.00	.0%
A6050 540550 CAC26 Rent/Lease	0	108,300	108,300	21,100.00	1,920.00	85,280.00	21.3%
A6050 540640 Supplies (Not Offi	200	0	200	.00	.00	200.00	.0%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6050 540640 CAC26 Supplies (Not	0	3,000	3,000	2,734.60	.00	265.40	91.2%
A6050 540660 Telephone	1,678	0	1,678	318.14	.00	1,359.86	19.0%
A6050 540660 CAC26 Telephone	0	7,626	7,626	700.00	.00	6,925.68	9.2%
A6050 540733 Training/All Other	2,200	9,268	11,468	3,021.04	.00	8,446.76	26.3%
A6050 540733 CAC26 Training/All	0	6,141	6,141	5,106.82	.00	1,034.38	83.2%
A6050 581088 State Retirement F	21,586	0	21,586	195.83	.00	21,390.17	.9%
A6050 581088 CAC26 State Retirem	0	22,172	22,172	5,287.51	.00	16,884.80	23.8%
A6050 583088 Social Security Fr	11,591	0	11,591	172.46	.00	11,418.54	1.5%
A6050 583088 CAC26 Social Securi	0	20,616	20,616	3,346.07	.00	17,269.70	16.2%
A6050 584088 Workers Compensati	2,733	0	2,733	47.39	.00	2,685.61	1.7%
A6050 584088 CAC26 Workers Compe	0	7,042	7,042	1,279.63	.00	5,762.04	18.2%
A6050 585588 Disability Insuran	131	0	131	2.22	.00	128.78	1.7%
A6050 585588 CAC26 Disability In	0	528	528	59.94	.00	468.22	11.3%
A6050 586088 Health Insurance F	43,222	0	43,222	506.26	.00	42,715.74	1.2%
A6050 586088 CAC26 Health Insura	0	80,150	80,150	13,669.02	.00	66,480.90	17.1%
A6050 588988 EAP Fringe	35	0	35	.59	.00	34.41	1.7%
A6050 588988 CAC26 EAP Fringe	0	268	268	16.03	.00	252.03	6.0%
TOTAL Public Facility For Children	56,751	0	56,751	147,651.06	1,920.00	-92,820.06	263.6%
A6055 Day Care							
A6055 418550 Repayments Of Day	0	0	0	-850.00	.00	850.00	100.0%
A6055 427010 Refunds Of Prior Y	0	0	0	-3,751.00	.00	3,751.00	100.0%
A6055 436550 State Aid-Day Care	-2,601,922	0	-2,601,922	-1,989,377.00	.00	-612,545.00	76.5%*
A6055 540487 Day Care Program E	2,478,504	0	2,478,504	2,000,649.77	.00	477,854.23	80.7%
TOTAL Day Care	-123,418	0	-123,418	6,671.77	.00	-130,089.77	-5.4%
A6070 Services For Recipients							
A6070 418700 Repayments Of Serv	0	0	0	-4,415.80	.00	4,415.80	100.0%
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	.00	.00	-37,960.00	.0%*
A6070 446700 Federal Aid-Servic	-80,000	0	-80,000	-108,196.00	.00	28,196.00	135.2%
A6070 540487 Title XX Program E	163,000	65,000	228,000	188,658.95	.00	39,341.05	82.7%
A6070 540487 RTA Program Expense	37,960	-30,000	7,960	.00	.00	7,960.00	.0%
TOTAL Services For Recipients	83,000	35,000	118,000	76,047.15	.00	41,952.85	64.4%
A6101 Medical Assistance							
A6101 418010 Repayments Of Medi	-20,000	0	-20,000	-72,899.53	.00	52,899.53	364.5%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6101 436010 State Aid-Medical	0	0	0	35,897.00	.00	-35,897.00	100.0%*
A6101 446010 Federal Aid-Medica	0	0	0	33,448.00	.00	-33,448.00	100.0%*
A6101 540487 Medicaid Program E	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Medical Assistance	0	0	0	-3,554.53	.00	3,554.53	100.0%
A6102 Medical Assistance - Mmis							
A6102 540487 MMIS Program Expen	8,323,885	0	8,323,885	7,076,652.00	.00	1,247,233.00	85.0%
TOTAL Medical Assistance - Mmis	8,323,885	0	8,323,885	7,076,652.00	.00	1,247,233.00	85.0%
A6109 Family Assistance							
A6109 418090 Repayments Family	-250,000	0	-250,000	-133,684.21	.00	-116,315.79	53.5%*
A6109 446090 Federal Aid-Family	-1,030,000	0	-1,030,000	-476,228.00	.00	-553,772.00	46.2%*
A6109 540487 Family Assist Prog	1,800,000	-50,000	1,750,000	828,185.90	10,750.03	911,064.07	47.9%
TOTAL Family Assistance	520,000	-50,000	470,000	218,273.69	10,750.03	240,976.28	48.7%
A6119 Child Care							
A6119 418190 Repayments Of Chil	-295,000	0	-295,000	-279,572.47	.00	-15,427.53	94.8%*
A6119 436190 State Aid-Child Ca	-1,490,000	0	-1,490,000	-1,212,419.00	.00	-277,581.00	81.4%*
A6119 446190 Federal Aid-Child	-700,000	0	-700,000	-633,295.00	.00	-66,705.00	90.5%*
A6119 540487 Foster Care Progra	3,640,885	0	3,640,885	3,211,934.87	.00	428,950.13	88.2%
TOTAL Child Care	1,155,885	0	1,155,885	1,086,648.40	.00	69,236.60	94.0%
A6123 Juvenile Delinquent Care							
A6123 418230 Repayments Of Juve	-5,000	0	-5,000	-299.53	.00	-4,700.47	6.0%*
A6123 436230 State Aid-Juvenile	-105,000	0	-105,000	-60,044.67	.00	-44,955.33	57.2%*
A6123 436230 RTA State Aid-Juven	-700,000	0	-700,000	14,353.45	.00	-714,353.45	-2.1%*
A6123 540487 JD Program Expense	675,000	0	675,000	451,537.57	.00	223,462.43	66.9%
A6123 540487 RTA JD Program -RTA	700,000	0	700,000	29,071.31	.00	670,928.69	4.2%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Juvenile Delinquent Care	565,000	0	565,000	434,618.13	.00	130,381.87	76.9%
A6129 State Training Schools							
A6129 540487 OCFS Local Program	490,000	0	490,000	337,560.00	.00	152,440.00	68.9%
TOTAL State Training Schools	490,000	0	490,000	337,560.00	.00	152,440.00	68.9%
A6140 Safety Net							
A6140 418400 Repayments Of Safe	-100,000	0	-100,000	-99,005.02	.00	-994.98	99.0%*
A6140 427010 Refunds Of Prior Y	0	0	0	-406.50	.00	406.50	100.0%
A6140 436400 State Aid-Safety N	-203,000	0	-203,000	-143,651.00	.00	-59,349.00	70.8%*
A6140 446400 Federal Aid-Safety	-20,000	0	-20,000	-4,478.00	.00	-15,522.00	22.4%*
A6140 540487 Safety Net Program	900,000	0	900,000	661,523.14	.00	238,476.86	73.5%
TOTAL Safety Net	577,000	0	577,000	413,982.62	.00	163,017.38	71.7%
A6141 Energy Crisis Assistance Progr							
A6141 418410 Repayments Of Home	-150,000	0	-150,000	-69,845.46	.00	-80,154.54	46.6%*
A6141 446410 Federal Aid-Home E	130,000	0	130,000	58,691.00	.00	71,309.00	45.1%
A6141 540487 HEAP Program Expen	20,000	0	20,000	7,914.22	.00	12,085.78	39.6%
TOTAL Energy Crisis Assistance Progr	0	0	0	-3,240.24	.00	3,240.24	100.0%
A6142 Emergency Assistance To Adults							
A6142 436420 State Aid-Emergenc	-15,000	0	-15,000	-19,631.00	.00	4,631.00	130.9%
A6142 540487 EAA Program Expens	30,000	15,000	45,000	33,010.30	.00	11,989.70	73.4%
TOTAL Emergency Assistance To Adults	15,000	15,000	30,000	13,379.30	.00	16,620.70	44.6%
TOTAL General Fund	14,694,253	21,028	14,715,281	10,929,841.84	138,675.08	3,646,764.21	75.2%
TOTAL REVENUES	-14,672,765	-1,556,280	-16,229,045	-11,757,135.58	.00	-4,471,909.87	
TOTAL EXPENSES	29,367,018	1,577,308	30,944,327	22,686,977.42	138,675.08	8,118,674.08	

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	14,694,253	21,028	14,715,281	10,929,841.84	138,675.08	3,646,764.21	75.2%

** END OF REPORT - Generated by Andrews, Mickelle **

LEGISLATIVE COMMITTEE MEETING
Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, October 6, 2026 at 8:30AM.

Present:	Mr. Bill Standinger	Chair of the Committee
	Mr. Andrew Aronstam	Legislator
	Mr. Ray Bunce	Legislator
	Ms. Jo Ellen Rose	Legislator
	Ms. Sarah Begeal	Director of Community Services
	Mr. Chris Korba	Director of Administrative Services
	Ms. Liz Myers	Commissioner of Social Services
	Ms. Mickelle Andrews	Director of Administrative Services
	Ms. Heather Vroman	Public Health Director
	Mr. Denis McCann	Director of Administrative Services (PH)

Guests:	Mr. Jackson Bailey	County Administrator
	Ms. Cathy Haskell	Legislative Clerk
	Mr. Tracy Monell	Legislative Chair

Legislator Standinger asked for a motion to approve the September 8, 2026 minutes as written. Motion made by Legislator Bunce, seconded by Legislator Rose. Motion Carried.

MENTAL HYGIENE

1. Financial
   - Mr. Chris Korba reported that the 2026 Fee-for-Service revenue is tracking well, despite the staff vacancies. Expenses are tracking as expected except for the Court Ordered Criminal Psychiatric line. They are bringing a resolution to transfer money from contingency to cover August through December 2026.

2. Old Business
   - Criminal Psych – The person currently in Court Ordered Criminal Psych care is expected to be receiving services through April 2027. There was another exam completed and the person was determined to be incompetent so there may be another person placed in Criminal Psych care.

3. New Business
   - Remote Work Update – MH has twelve approved users. Nine of those were remote during the 3rd quarter.

4. Personnel
   - Matthew McDonald, Intern withdrew from internship effective 9/16/26
   - Emily Parsons, Clinical Social Worker started 10/5/26

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5. Resolutions
   - Amend 2026 Budget Contingency Transfer Request (Criminal Psych)
   - Authorize One (1) Position Reclassification

Legislators approved resolutions to move forward

Mr. Korba noted they may have a late file resolution regarding AOT State Aid Funding. They are waiting on the quote for the vehicle.

6. Proclamations
   - None

PUBLIC HEALTH

1. Financial
   - Mr. Denis McCann reported that Public Health revenue is going very well. The Expenses are also tracking well. They continue to see savings in the Preschool Services, Dental & Early Intervention budgets. He expects to have a return to local share at year end.

2. Old Business
   - Remote Work Update – Ms. Vroman noted that there are 26 out of 32 staff members approved for remote work and all is going well. She thanked the Legislature for allowing this policy to continue.

3. New Business – Agency Report for September:
   - Measles – The Governor's office has declared a State of Emergency due to the measles outbreak. It will allow Public Health nurses to have more flexibility with ordering testing. There has been one confirmed case in Tioga County with four other suspect cases. To date 61 adults & children have been vaccinated related to the Measles Outbreak. Not all healthcare systems have a "Measles Response Plan", so PH staff are continuing to work with providers, which is time consuming; as Tioga is served by five hospitals. Measles is very contagious and can live on surfaces for up to two hours. Ms. Vroman noted that Tioga County has an 80% vaccination rate among two-year-olds for the Measles vaccine.
   - Respiratory (flu) season has begun. There are 45 confirmed cases of flu in Tioga County. The trend is one month earlier than last year. Initially, flu was more prevalent in the 19 years of age & younger group. It has now spread to the 70 and older population. Public Health has been partnering with Tioga Opportunities and Rural Ministries to provide flu clinics.
   - Tick borne illness has started to decrease; plus, testing rates have also decreased dramatically.
   - The lactation education program continues to go well. There are 24 people enrolled. PH is in early planning stages of starting a Breastfeeding Coalition and reaching out to partners to gauge interest.

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- October is Lead Poisoning Prevention Month. Lead poisoning can be deferential to children. Providers are mandated to test for lead at age one and two. PH manages children with elevated lead levels and the homes; often working with landlords and Code Enforcement. There are 17 children in the current caseload. PH provides resources for families and remediation processes to help the child and home to be safe.

4. Personnel
   - None

5. Resolutions
   - Amend Budget & Appropriate Funds (DFC)
   - Amend Resolution Nos. 224-25 and 49-24; Authorize Purchases Outside County Policies
   - Authorize Execution of Agreement with Liberty Dental Plan of New York, Inc. for Tioga Smiles Dental Program
   - Reappoint Member to the Tioga County Board of Health (T. Leary)
   - Approve Single Source Purchase of Tioga Theater Tickets

Legislators approved resolutions to move forward

6. Proclamations
   - Lead Poisoning Prevention Week (repeat)

SOCIAL SERVICES

1. Financial
   - 2026 – Ms. Mickelle Andrews reported that there is some payroll savings. Foster Care continues to run over budget. EAA (Emergency Adult Assistance) and Title XX are running high. Will bring a resolution next month to move funds from the Administration line to cover FC expenses.
   - Legislator Bunce inquired about the Code Blue program. Commissioner Myers explained that new processes and procedures are being created. The allocation is $6,000. Code Blue is in effect whenever the temperature goes below 32 degrees or with a wind chill of under 32 degrees, DSS is required to provide assistance and house them. There are current agreements with the Deep Well & Sunrise motel. The Comfort Inn in Apalachin was added. DSS is trying to develop more resources but it's difficult when surrounding counties end up using the motels in Tioga County. Commissioner Myers will bring more information to the November meeting.

2. Old Business
   - Remote Work Update – There are 12 employees that are approved for remote work, and one person has been suspended for 90 days. Mr. Jackson Bailey needs to be informed of any suspensions or terminations.

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3. New Business
   - Career Center Report – Out of 20 DSS clients receiving intensive career readiness assistance this month, 2 individuals have already secured work. There will be an upcoming Unemployment Insurance State System shutdown starting November 2 and lasting 9-12 days. TCC has been preparing current and future UI benefits recipients to understand how the transition will impact their payment timelines and claims processing.
   - Upcoming Medicaid Changes – Starting January 2027, the State will continue to take over Medicaid. Medicaid will now have work requirements for recipients, but not the same as the work requirements for SNAP. Medicaid clients will be directed to contact the State with any MA questions.
   - CAC Funding – Still waiting on the Comptroller to approve funding.
   - Caseloads – See Caseload Summary
     During September, Cash Assistance decreased 7 cases, with Family Assistance decreasing 6 cases and Safety Net decreasing 1 case.
     MA-Only decreased 12 cases
     MA-SSI decreased 3 cases
     Total Individuals on Medicaid decreased 16 to 3,212
     SNAP increased 27 cases
     Day Care increased 3 cases

4. Personnel Changes
   - Victoria Macbeth was hired as a Caseworker effective 9/8/26
   - Ashley Lavore was hired as Social Services Investigator effective 9/21/26
   - Debra Goodspeed retired from Principal Social Welfare Examiner effective 9/30/26

5. Resolutions
   - Amend Resolution No. 359-26; Authorize Contract with A New Hope Center
   - Authorize Contract with Multiple Foster Care Agencies
   - Amend 2026 Budget
   - Approve Funding 2027 Youth Bureau Program Funding
   - Authorize Tioga County Department of Social Services to Solicit & Accept Donations in Excess of $1,000
   - Authorize Out-Of-Title Pay

Legislators approved resolutions to move forward

6. Proclamations
   - None

ADJOURNED:

Health & Human Services Committee adjourned at 9:02 AM.

Respectfully submitted,

Gail V. Perdue
Executive Secretary, Social Services

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