



ADMINISTRATIVE SERVICES COMMITTEE

COUNTY CLERK AGENDA

August 4, 2026

10:30 am

- APPROVAL OF MINUTES July 7, 2026
- FINANCIAL
Year to Date budget reports
- OLD BUSINESS
- NEW BUSINESS
Status of County Clerk's Office and DMV
2027 Budget
- PERSONNEL
- RESOLUTIONS
- PROCLAMATIONS
- EXECUTIVE SESSION
- ADJOURNMENT

ADMINISTRATIVE SERVICES COMMITTEE MINUTES
COUNTY CLERK
July 7, 2026

ATTENDANCE

Legislators: Committee Chair Legislator A. Aronstam; Legislator J. Brown; Legislator R. Ciotoli; Legislator W. Standinger

Staff: Andrea Klett, County Clerk

Guests: Tracy Monell, Legislative Chair; JoEllen Rose, Legislator; Jackson Bailey, County Administrator; Cathy Haskell, Legislative Clerk

APPROVAL OF MINUTES

Motion by Legislator Ciotoli to accept the June 2026 Committee minutes as presented. Motion was seconded by Legislator Standinger and carried.

FINANCIAL

The Clerk presented the year-to-date revenue and expense reports for April and May 2026. She explained that the April report has been amended to include the amount of auto use fees collected in April. The NYS DMV monthly report of auto use fees collected continues to be delayed by a month. The Clerk reported that the revenue erroneously swept from the DMV bank account has been replaced and the checks written by the DMV Deputy Clerk have been deposited into the general fees account. This brings the DMV revenue up to where it should be. The Clerk then reported that the criminal records searches brought in \$17,635.00 for June. The financial reports were accepted as presented.

OLD BUSINESS

None

NEW BUSINESS

The Clerk reported that the DMV is now fully staffed with the newest hire training by shadowing the Senior Motor Vehicle License Clerk. Committee Chair Aronstam asked if the transaction times had improved in the DMV. The Clerk responded that the staff has adjusted to the new DRIVES program and the times have improved but will most likely not return to what they were due to the way that the DRIVES program functions. The Clerk then reported that a new Recording Clerk started in the Clerk's Office and is doing a great job so far. The Clerk is currently reviewing applications and scheduling interviews to fill the Recording Clerk position that is open due to the passing of one of the staff.

**ADMINISTRATIVE SERVICES COMMITTEE MINUTES
COUNTY CLERK
July 7, 2026**

The Clerk then presented her Strategic Plan update. She stated that the Clerk and Deputy Clerk met with Revolution Data Systems on June 25th. The Revolution representatives stopped in to the Clerk's Office on a cold call and were shown three Court Indexes and two Lien Registers that the Clerk and Deputy feel are the highest priorities for scanning and indexing. Revolution will return a quote to the Clerk. If it's a project that falls within our budget and if IT approves of the format, then the project will move forward. The rest of the Strategic Plan is currently on hold until the Clerk can iron out some contract issues with Tyler.

PERSONNEL

None

RESOLUTIONS/PROCLAMATIONS

None

EXECUTIVE SESSION

None

ADJOURNMENT – 10:47 am

**Respectfully submitted,
Andrea Klett
Tioga County Clerk**

[illegible]

Budget Notes

Org	Obj	2026 Budget	2027 Budget	Difference	Notes
A1410 - County Clerk	412550 - Clerk Fees	(\$550,000.00)	(\$600,000.00)	(\$50,000.00)	Revenue increase from criminal searches
	510010 - Fulltime	\$349,323.00	\$349,323.00	\$0.00	
	510020 - Part Time/Temporary	\$0.00		\$0.00	
	510030 - Overtime Pay Only	\$0.00		\$0.00	
	510040 - Workers Compensation	\$0.00		\$0.00	
	510050 - All Other-On Call,Cloth,Stipe,	\$0.00		\$0.00	
	520070 - Chairs	\$0.00		\$0.00	
	520621 - Computer Equipment	\$0.00	\$500.00	\$500.00	Scanner replacement if needed
	540180 - Dues	\$300.00	\$300.00	\$0.00	
	540320 - Leased/Service Equipment	\$3,150.00	\$3,600.00	\$450.00	Copier contract up in Nov 2026 - allowance for new copier fee
		\$0.00		\$0.00	
	540390 - Mileage Expense	\$100.00	\$100.00	\$0.00	
	540420 - Office Supplies	\$3,500.00	\$3,500.00	\$0.00	
	540480 - Postage	\$5,250.00	\$5,250.00	\$0.00	
	540485 - Printing/Paper	\$1,000.00	\$1,400.00	\$400.00	copier usage new accounting rules
	540520 - Recording/Microfilm	\$3,575.00	\$3,575.00	\$0.00	
	540620 - Software Expense	\$43,025.00	\$73,000.00	\$29,975.00	annual cost of Tyler and COTT
	540660 - Telephone	\$1,000.00	\$1,000.00	\$0.00	
	540733 - Training/All Other	\$4,000.00	\$4,000.00	\$0.00	
	581088 - State Retirement Fringe	\$49,246.00	\$10,442.00	(\$38,804.00)	
	583088 - Social Security Fringe	\$26,444.00	\$26,444.00	\$0.00	
	584088 - Workers Compensation Fringe	\$6,236.00	\$6,236.00	\$0.00	
	585088 - Unemployment Insurance Fringe	\$0.00		\$0.00	
	585588 - Disability Insurance Fringe	\$298.00	\$298.00	\$0.00	

Org	Obj	2026 Budget	2027 Budget	Difference	Notes
A1410 - County Clerk	586088 - Health Insurance Fringe	\$98,607.00	\$36,102.00	(\$62,505.00)	
	588988 - EAP Fringe	\$80.00	\$80.00	\$0.00	
	Org Total:	\$45,134.00	(\$74,850.00)	(\$119,984.00)	
Grand total for all Orgs:		\$45,134.00	(\$74,850.00)	(\$119,984.00)	



TIOGA COUNTY, NEW YORK

Tioga County

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20271 2027 OPERATING BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ. BUDGET	PROJECTED ACTUAL	Department	PERCENT CHANGE
A1410	412550	Clerk Fees	-550,000.00	.00	-600,000.00	9.09
	A -10-1400-1410-0000-412550-					
A1410	510010	Full Time	349,323.00	.00	349,323.00	.00
	A -10-1400-1410-0000-510010-					
A1410	510020	Part Time/Temporary	.00	.00	.00	.00
	A -10-1400-1410-0000-510020-					
A1410	510030	Overtime Pay Only	.00	.00	.00	.00
	A -10-1400-1410-0000-510030-					
A1410	510040	Workers Compensation	.00	.00	.00	.00
	A -10-1400-1410-0000-510040-					
A1410	510050	All Other(On Call, Cloth, Stip	.00	.00	.00	.00
	A -10-1400-1410-0000-510050-					
A1410	520070	Chairs	.00	.00	.00	.00
	A -10-1400-1410-0000-520070-					
A1410	520621	Computer Equipment	.00	.00	500.00	.00
	A -10-1400-1410-0000-520621-					
A1410	540180	Dues	300.00	.00	300.00	.00
	A -10-1400-1410-0000-540180-					
A1410	540320	Leased/Service Equipment	2,900.00	.00	3,600.00	24.14
	A -10-1400-1410-0000-540320-					
A1410	540320	ACCTG Leased/Service Equipment	.00	.00	.00	.00
	A -10-1400-1410-0000-540320-					
A1410	540390	Mileage Expense	100.00	.00	100.00	.00
	A -10-1400-1410-0000-540390-					
A1410	540420	Office Supplies	3,500.00	.00	3,500.00	.00
	A -10-1400-1410-0000-540420-					
A1410	540480	Postage	5,250.00	.00	5,250.00	.00
	A -10-1400-1410-0000-540480-					
A1410	540485	Printing/Paper	1,250.00	.00	1,400.00	12.00
	A -10-1400-1410-0000-540485-					
A1410	540520	Recording/Microfilm	3,575.00	.00	3,575.00	.00
	A -10-1400-1410-0000-540520-					



TIOGA COUNTY, NEW YORK

Tioga County DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20271 2027 OPERATING BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Department	PERCENT CHANGE
A1410	540620 A -10-1400-1410-0000-540620-	Software Expense	43,025.00	.00	73,000.00	69.67
A1410	540660 A -10-1400-1410-0000-540660-	Telephone	1,000.00	.00	1,000.00	.00
A1410	540733 A -10-1400-1410-0000-540733-	Training/All Other	4,000.00	.00	4,000.00	.00
A1410	581088 A -10-1400-1410-0000-581088-	State Retirement Fringe	49,246.00	.00	10,442.00	-78.80
A1410	583088 A -10-1400-1410-0000-583088-	Social Security Fringe	26,444.00	.00	26,444.00	.00
A1410	584088 A -10-1400-1410-0000-584088-	Workers Compensation Fringe	6,236.00	.00	6,236.00	.00
A1410	585088 A -10-1400-1410-0000-585088-	Unemployment Insurance Fringe	.00	.00	.00	.00
A1410	585588 A -10-1400-1410-0000-585588-	Disability Insurance Fringe	298.00	.00	298.00	.00
A1410	586088 A -10-1400-1410-0000-586088-	Health Insurance Fringe	98,607.00	.00	36,102.00	-63.39
A1410	588988 A -10-1400-1410-0000-588988-	Eap Fringe	80.00	.00	80.00	.00
BUDGET CEILING:					45,134.00	
TOTALS:			45,134.00	.00	-74,850.00	-265.84

** END OF REPORT - Generated by Griffin, Suellen **

Budget Notes

Org	Obj	2026 Budget	2027 Budget	Difference	Notes
A1411 - Department Of Motor Vehicles	412560 - Department Of Motor Vehicles F	(\$350,000.00)	(\$367,000.00)	(\$17,000.00)	state projected revenue 461000.
	412561 - Department Of Motor Vehicles F	(\$367,000.00)	(\$355,000.00)	\$12,000.00	off year registrations
	510010 - Fulltime	\$288,861.00	\$291,100.00	\$2,239.00	
	510020 - Part Time/Temporary	\$0.00		\$0.00	
	510030 - Overtime Pay Only	\$0.00		\$0.00	
	510040 - Workers Compensation	\$0.00		\$0.00	
	510050 - All Other-On Call,Cloth,Stipe,	\$4,095.00	\$4,250.00	\$155.00	vacation sellback allowance Joyce and Lisa
	520070 - Chairs	\$500.00	\$500.00	\$0.00	
	520090 - Computer	\$0.00		\$0.00	
	520200 - Office Equipment	\$0.00		\$0.00	
	540320 - Leased/Service Equipment	\$400.00	\$100.00	(\$300.00)	Usage \$ to printing line per new accounting rules
		\$0.00		\$0.00	
	540390 - Mileage Expense	\$50.00	\$50.00	\$0.00	
	540420 - Office Supplies	\$1,365.00	\$1,365.00	\$0.00	
	540450 - Payment To State	\$0.00		\$0.00	
	540480 - Postage	\$3,000.00	\$4,000.00	\$1,000.00	Increased postage costs
	540485 - Printing/Paper	\$275.00	\$575.00	\$300.00	copier usage new accounting rules
	540660 - Telephone	\$0.00		\$0.00	
	540733 - Training/All Other	\$1,500.00	\$1,500.00	\$0.00	
	581088 - State Retirement Fringe	\$41,913.00	\$19,889.00	(\$22,024.00)	
	583088 - Social Security Fringe	\$22,506.00	\$22,506.00	\$0.00	
	584088 - Workers Compensation Fringe	\$5,308.00	\$5,308.00	\$0.00	
	585088 - Unemployment Insurance Fringe	\$0.00		\$0.00	
	585588 - Disability Insurance Fringe	\$254.00	\$254.00	\$0.00	
	586088 - Health Insurance Fringe	\$83,923.00	\$63,056.00	(\$20,867.00)	

Org	Obj	2026 Budget	2027 Budget	Difference	Notes
A1411 - Department Of Motor Vehicles	588988 - EAP Fringe	\$68.00	\$68.00	\$0.00	
Org Total:		(\$262,982.00)	(\$307,479.00)	(\$44,497.00)	
Grand total for all Orgs:		(\$262,982.00)	(\$307,479.00)	(\$44,497.00)	



TIOGA COUNTY, NEW YORK

Tioga County

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20271 2027 OPERATING BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Department	PERCENT CHANGE
A1411	412560 A -10-1400-1411-0000-412560-	Department Of Motor Vehicles F	-350,000.00	.00	-367,000.00	4.86
A1411	412561 A -10-1400-1411-0000-412561-	Department Of Motor Vehicles F	-367,000.00	.00	-355,000.00	-3.27
A1411	510010 A -10-1400-1411-0000-510010-	Full Time	288,861.00	.00	291,100.00	.78
A1411	510020 A -10-1400-1411-0000-510020-	Part Time/Temporary	.00	.00	.00	.00
A1411	510030 A -10-1400-1411-0000-510030-	Overtime Pay Only	.00	.00	.00	.00
A1411	510040 A -10-1400-1411-0000-510040-	Workers Compensation	.00	.00	.00	.00
A1411	510050 A -10-1400-1411-0000-510050-	All other(On Call, Cloth, Stip	4,095.00	.00	4,250.00	3.79
A1411	520070 A -10-1400-1411-0000-520070-	Chairs	500.00	.00	500.00	.00
A1411	520090 A -10-1400-1411-0000-520090-	Computer	.00	.00	.00	.00
A1411	520200 A -10-1400-1411-0000-520200-	Office Equipment	.00	.00	.00	.00
A1411	540320 A -10-1400-1411-0000-540320-	Leased/Service Equipment	400.00	.00	100.00	-75.00
A1411	540320 ACCTG A -10-1400-1411-0000-540320-	Leased/Service Equipment	.00	.00	.00	.00
A1411	540390 A -10-1400-1411-0000-540390-	Mileage Expense	50.00	.00	50.00	.00
A1411	540420 A -10-1400-1411-0000-540420-	Office Supplies	1,365.00	.00	1,365.00	.00
A1411	540450 A -10-1400-1411-0000-540450-	Payment To State	.00	.00	.00	.00
A1411	540480 A -10-1400-1411-0000-540480-	Postage	3,000.00	.00	4,000.00	33.33



TIOGA COUNTY, NEW YORK

Tioga County DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20271 2027 OPERATING BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Department	PERCENT CHANGE
A1411	540485 A -10-1400-1411-0000-540485-	Printing/Paper	275.00	.00	575.00	109.09
A1411	540660 A -10-1400-1411-0000-540660-	Telephone	.00	.00	.00	.00
A1411	540733 A -10-1400-1411-0000-540733-	Training/All Other	1,500.00	.00	1,500.00	.00
A1411	581088 A -10-1400-1411-0000-581088-	State Retirement Fringe	41,913.00	.00	19,889.00	-52.55
A1411	583088 A -10-1400-1411-0000-583088-	Social Security Fringe	22,506.00	.00	22,506.00	.00
A1411	584088 A -10-1400-1411-0000-584088-	Workers Compensation Fringe	5,308.00	.00	5,308.00	.00
A1411	585088 A -10-1400-1411-0000-585088-	Unemployment Insurance Fringe	8,881.76	.00	.00	-100.00
A1411	585588 A -10-1400-1411-0000-585588-	Disability Insurance Fringe	254.00	.00	254.00	.00
A1411	586088 A -10-1400-1411-0000-586088-	Health Insurance Fringe	83,923.00	.00	63,056.00	-24.86
A1411	588988 A -10-1400-1411-0000-588988-	Eap Fringe	68.00	.00	68.00	.00
BUDGET CEILING:					-254,100.24	
TOTALS:			-254,100.24	.00	-307,479.00	21.01
** END OF REPORT - Generated by Griffin, Suellen **						

Budget Notes

Org	Obj	2026 Budget	2027 Budget	Difference	Notes
A1460 - Records Management	520070 - Chairs	\$0.00		\$0.00	
	520090 - Computer	\$0.00		\$0.00	
	540070 - Car Maintenance	\$40.00	\$40.00	\$0.00	
	540140 - Contracting Services	\$0.00		\$0.00	
		\$0.00		\$0.00	
	540180 - Dues	\$50.00	\$50.00	\$0.00	
	540210 - Garbage Disposal	\$0.00	\$1,140.00	\$1,140.00	moved from 540595
	540220 - Automobile Fuel	\$50.00	\$50.00	\$0.00	
	540360 - Meals/Food	\$0.00		\$0.00	
	540390 - Mileage Expense	\$40.00	\$40.00	\$0.00	
	540420 - Office Supplies	\$175.00	\$275.00	\$100.00	increased cost of labels, printer ink, asset tags, accession forms, storage boxes
	540480 - Postage	\$25.00	\$25.00	\$0.00	
	540485 - Printing/Paper	\$75.00	\$75.00	\$0.00	
	540595 - Services Rendered(Other)	\$1,140.00	\$0.00	(\$1,140.00)	Shredding object code is 540210
	540640 - Supplies (Not Office)	\$50.00	\$50.00	\$0.00	
	540660 - Telephone	\$0.00		\$0.00	
	540733 - Training/All Other	\$625.00	\$625.00	\$0.00	
	Org Total:	\$2,270.00	\$2,370.00	\$100.00	
	Grand total for all Orgs:	\$2,270.00	\$2,370.00	\$100.00	



TIOGA COUNTY, NEW YORK

Tioga County DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20271 2027 OPERATING BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Department	PERCENT CHANGE
A1460	520070	Chairs	.00	.00	.00	.00
	A -10-1400-1460-0000-520070-					
A1460	520090	Computer	.00	.00	.00	.00
	A -10-1400-1460-0000-520090-					
A1460	540070	Car Maintenance	40.00	.00	40.00	.00
	A -10-1400-1460-0000-540070-					
A1460	540140	Contracting Services	.00	.00	.00	.00
	A -10-1400-1460-0000-540140-					
A1460	540140 M7674	Contracting Services-ARPA	.00	.00	.00	.00
	A -10-1400-1460-0000-540140-					
A1460	540180	Dues	50.00	.00	50.00	.00
	A -10-1400-1460-0000-540180-					
A1460	540210	Garbage/Shredding	1,000.00	.00	1,140.00	14.00
	A -10-1400-1460-0000-540210-					
A1460	540220	Automobile Fuel	50.00	.00	50.00	.00
	A -10-1400-1460-0000-540220-					
A1460	540360	Meals/Food	.00	.00	.00	.00
	A -10-1400-1460-0000-540360-					
A1460	540390	Mileage Expense	40.00	.00	40.00	.00
	A -10-1400-1460-0000-540390-					
A1460	540420	Office Supplies	175.00	.00	275.00	57.14
	A -10-1400-1460-0000-540420-					
A1460	540480	Postage	25.00	.00	25.00	.00
	A -10-1400-1460-0000-540480-					
A1460	540485	Printing/Paper	275.00	.00	75.00	-72.73
	A -10-1400-1460-0000-540485-					
A1460	540595	Services Rendered(Other)	140.00	.00	.00	-100.00
	A -10-1400-1460-0000-540595-					
A1460	540640	Supplies (Not Office)	50.00	.00	50.00	.00
	A -10-1400-1460-0000-540640-					
A1460	540660	Telephone	.00	.00	.00	.00
	A -10-1400-1460-0000-540660-					



TIOGA COUNTY, NEW YORK

Tioga County DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20271 2027 OPERATING BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Department	PERCENT CHANGE
A1460	540733	Training/All other	425.00	.00	625.00	47.06
	A	-10-1400-1460-0000-540733-				
		BUDGET CEILING:			2,270.00	
		TOTALS:	2,270.00	.00	2,370.00	4.41
** END OF REPORT - Generated by Klett, Andrea **						

Budget Notes

Org	Obj	2026 Budget	2027 Budget	Difference	Notes
A7510 - Historian	438890 - State Aid-Culture & Recreation	\$0.00		\$0.00	
	510020 - Part Time/Temporary	\$7,851.00	\$7,601.00	(\$250.00)	
	540040 - Books	\$125.00	\$125.00	\$0.00	
	540140 - Contracting Services	\$0.00		\$0.00	
	540180 - Dues	\$50.00	\$50.00	\$0.00	
	540390 - Mileage Expense	\$140.00	\$140.00	\$0.00	
	540420 - Office Supplies	\$100.00	\$100.00	\$0.00	
	540429 - Outside Support	\$0.00		\$0.00	
		\$0.00		\$0.00	
	540480 - Postage	\$30.00	\$30.00	\$0.00	
	540485 - Printing/Paper	\$75.00	\$75.00	\$0.00	
	540640 - Supplies (Not Office)	\$50.00	\$50.00	\$0.00	
		\$0.00		\$0.00	
	540660 - Telephone	\$0.00		\$0.00	
	540733 - Training/All Other	\$500.00	\$500.00	\$0.00	
	581088 - State Retirement Fringe	\$1,123.00	\$1,123.00	\$0.00	
	583088 - Social Security Fringe	\$603.00	\$603.00	\$0.00	
	584088 - Workers Compensation Fringe	\$142.00	\$142.00	\$0.00	
	585088 - Unemployment Insurance Fringe	\$0.00		\$0.00	
	585588 - Disability Insurance Fringe	\$7.00	\$7.00	\$0.00	
	586088 - Health Insurance Fringe	\$2,249.00	\$2,249.00	\$0.00	
	588988 - EAP Fringe	\$2.00	\$2.00	\$0.00	
	Org Total:	\$13,047.00	\$12,797.00	(\$250.00)	
	Grand total for all Orgs:	\$13,047.00	\$12,797.00	(\$250.00)	



TIOGA COUNTY, NEW YORK

Tioga County DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20271 2027 OPERATING BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Department	PERCENT CHANGE
A7510	438890	State Aid-other Culture & Rec	-15,000.00	.00	.00	-100.00
	A -70-7500-7510-0000-438890-					
A7510	510020	Part Time/Temporary	7,851.00	.00	7,601.00	-3.18
	A -70-7500-7510-0000-510020-		.20	38,005.00	7,601.00	
A7510	540040	Books	125.00	.00	125.00	.00
	A -70-7500-7510-0000-540040-					
A7510	540140	250TH Contracting Services	7,000.00	.00	.00	-100.00
	A -70-7500-7510-0000-540140-					
A7510	540180	Dues	50.00	.00	50.00	.00
	A -70-7500-7510-0000-540180-					
A7510	540390	Mileage Expense	140.00	.00	140.00	.00
	A -70-7500-7510-0000-540390-					
A7510	540420	Office Supplies	100.00	.00	100.00	.00
	A -70-7500-7510-0000-540420-					
A7510	540429	Outside Support	.00	.00	.00	.00
	A -70-7500-7510-0000-540429-					
A7510	540429	250TH Outside Support	6,000.00	.00	.00	-100.00
	A -70-7500-7510-0000-540429-					
A7510	540480	Postage	30.00	.00	30.00	.00
	A -70-7500-7510-0000-540480-					
A7510	540485	Printing/Paper	75.00	.00	75.00	.00
	A -70-7500-7510-0000-540485-					
A7510	540640	Supplies (Not Office)	50.00	.00	50.00	.00
	A -70-7500-7510-0000-540640-					
A7510	540640	250TH Supplies (Not Office)	2,000.00	.00	.00	-100.00
	A -70-7500-7510-0000-540640-					
A7510	540660	Telephone	.00	.00	.00	.00
	A -70-7500-7510-0000-540660-					
A7510	540733	Training/All other	500.00	.00	500.00	.00
	A -70-7500-7510-0000-540733-					
A7510	581088	State Retirement Fringe	1,123.00	.00	1,123.00	.00
	A -70-7500-7510-0000-581088-					



TIOGA COUNTY, NEW YORK

Tioga County DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20271 2027 OPERATING BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	Department	PERCENT CHANGE
A7510	583088 A -70-7500-7510-0000-583088-	Social Security Fringe	603.00	.00	603.00	.00
A7510	584088 A -70-7500-7510-0000-584088-	Workers Compensation Fringe	142.00	.00	142.00	.00
A7510	585088 A -70-7500-7510-0000-585088-	Unemployment Insurance Fringe	.00	.00	.00	.00
A7510	585588 A -70-7500-7510-0000-585588-	Disability Insurance Fringe	7.00	.00	7.00	.00
A7510	586088 A -70-7500-7510-0000-586088-	Health Insurance Fringe	2,249.00	.00	2,249.00	.00
A7510	588988 A -70-7500-7510-0000-588988-	Eap Fringe	2.00	.00	2.00	.00
BUDGET CEILING:					13,047.00	
TOTALS:			13,047.00	.00	12,797.00	-1.92

** END OF REPORT - Generated by Klett, Andrea **