

PUBLIC SAFETY COMMITTEE AGENDA

EMERGENCY SERVICES

August 4, 2026

2:30 PM

- APPROVAL OF MINUTES July 7, 2026
- FINANCIAL
 - YTD Report
 - 2027 Budget Report
- OLD BUSINESS
 - Radio Project
 - CAD
 - EMS
 - Emergency Management
 - Threat Assessment Team
 - Fire
 - Personnel
- RESOLUTIONS -
 - H12- Contract with Controls Service & Engineering Co., Inc. for HVAC Services – Prospect Tower**
 - H14- Acceptance of 2025-2026 SICG Formula Grant Appropriation of Funds & Modify 2026 Budget**
- PROCLAMATIONS -NONE
- ADJOURNMENT

PUBLIC SAFETY MEETING

July 7, 2026

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, July 7, 2026, which started at 2:30 PM.

Present:

Keith Flesher	Chair, Public Safety
Jake Brown	Legislator {Committee Member}
David Cantella	Legislator {Committee Member}
Ron Ciotoli	Legislator {Committee Member}
Tracy Monell	Legislator Chairman
Brian Cain	Director, Probation
Gary Howard	Sheriff, Sheriff's Office
Corinne Cornelius	Director, Office of Emergency Services
Bob Williams	Coroner and Asst. Coordinator, Office of Emergency Services

GUESTS:

JoEllen Rose, Legislator Member
Cathy Haskell, Legislative Clerk
Jackson Bailey – County Administrator

APPROVAL OF MINUTES:

The June 2, 2026 minutes were accepted with no corrections or changes

Motion by: Jake Brown to accept the June 2, 2026 Minutes.

Second: Ron Ciotoli

All in Favor - Carried

OFFICE OF EMERGENCY SERVICES - Corinne Cornelius

FINANCIAL:

- Budget: within expected limits.

OLD BUSINESS:

- Utilities have been connected at most sites. Motorola has conducted generator testing at four sites, they can now begin installing the microwave equipment at

those sites and expect to have most equipment deployed and installed by September 2026.

- CAD Project – nothing new to report.
- Athens Round Top site is wrapping up and ready for equipment to be installed, shelter and electric already installed.
- Squad captains continue to meet regularly.
- The Fall EMT class is in process of being scheduled. Anticipated to start in August and run to December
- We received donation of an old ambulance to be used for training and EMT classes.
- We hosted an EOC activation exercise on June 18th with NYS DHSES OEM staff guidance. We utilized a Dam failure scenario to assist Soil and Water with some of their requirements. The exercise generated a lot of good conversations and highlighted a few areas needed to update for successful EOC activations.
- Corinne accomplished her FEMA Basic Academy series and received her completion certificate.
- We are working with NYS DHSES to review and update plans, including the CEMP and COOP.
- We assisted with the Big Boy 4014 train as it passed through the county.
- We will be hosting a memorial on July 20, marking the 10-year anniversary of the Line of Duty Death of John V. Scott. He was instrumental in beginning the radio communications project in 2010.
- We are still in the process of reviewing our strategic plan items and working toward completing the objectives.
- Consultant Squad 2 are now leading the meetings, and meeting dates have been shifted to better suit team member participation. We hope to hold more training courses about Threat Assessment soon.
- We have updated the Arson Control Plan. NYS requirement had not been updated since team inception. Arson Plan is an outline for the FIT team operations.
- Corinne will be out for maternity leave – 8 weeks – anticipated August and September. Will Ellis will be covering in that time.

RESOLUTIONS:

- G03 Authorize EMPG25 Application
- G04 Authorize submission of Homeland Security Grant SHSP25
- G05 Authorize Donation of Ambulance from Richford Fire District
- G07 Arson Control Plan Update
- G09 Modify 2026 Budget

***Committee agreed to move these resolutions forward.*

SHERIFF – Gary Howard:

FINANCIAL:

- Revenues are \$216,137.84 which is 45% of the budget. Expenditures at \$6,010,990.15 which is 51% of the budget. Inmate Boarders are \$63,956.66 which is 42% of the budget.

OLD BUSINESS:

- No litigation issues.

NEW BUSINESS:

- Jail camera replacement project ongoing
- Implementation phase for the VESTA Next Gen 911 system – Citizen Input phase is ongoing E911 Dispatchers are now using the new radios with the old format pending tower completion.
- K9 program is now fully implemented, out on patrol.
- Building project – Jail HVAC overhead door to upper mezzanine will be re-bid.
- Average daily inmate population for the month of June 2026 was 36. Average of 2 Federal inmate (60 days) and 1 board-in (30 days) for the month.
- Veteran's Memorial Highway of Valor Ride – July 11, 2026 at 11am. Beginning at Owego Free Academy with Sheriff's escort to county line at Richford, NY. Ride continues on to Hannibal, NY.

PERSONNEL:

- Update on vacancies – Civil Office – all positions filled; Clerk will be out on maternity leave beginning in August. Corrections Division - currently 4 open Correction Officers position; 1 part-time cook position; 1 Correction Officer on light duty; 0 Corrections Officer on Worker's Comp; 0 Corrections Office military deployment; Road Patrol – 6 open Deputies positions; no Deputies on light duty; E911 Emergency Communications Center – all positions filled; Records and Administration – all positions filled.
- Captain gave two-week notice, effective July 10, 2026.

RESOLUTIONS:

- Create and fill position – PT Special Patrol Officer – Sheriff's Office @ Spencer Van Etten School – SRO

****Committee agreed to move resolution forward.**

CORONER – Bob Williams:

- Budget software in place.
- Working on training all users.

PROBATION – Brian Cain:

FINANCIAL:

- 1,010 of DWI Supervision fee collected in June. \$5,769.17 collected in 2026
- \$1,085 in restitution and surcharge collected in June. \$14,007.55 collected in 2026.

NEW BUSINESS:

- Staffing - Probation interviewed a candidate to fill one of the vacant Probation Officer positions and the Deputy Director in June. The Probation Officer candidate was offered the position and she accepted. Her first day at Probation will be July 27, 2026. Pending approval of the Legislature, the Deputy Director position could be filled by mid August.
- Training - One Probation Officer and one Senior Probation Officer completed the two week Trainer Certification training sponsored by the State in June. The two officers are now certified to be a general topics instructor in training academies required by the State. The officers plan on pursuing further instructor training which will allow them to be an instructor in a concentration area of their choice.
- Probation held its Annual In-service Training at Hickories Park on Wednesday, June 17, 2026. Members from the Tioga County Sheriff's Office, Together for Youth Detention Services, the Multi Systemic Therapy Program, County Attorney's Office, and Family Enrichment Network were in attendance. Discussion involved the Family Court Process and placement of youth in detention were discussed.
- Probation is moving forward with purchasing new electronic equipment (monitors, printers, new copier, etc.) for all Probation staff. IT Director Brandon Clark has provided the attached quote for all the equipment. It is the intention to use Pre-Trial Release funding provided by the State to purchase the equipment.

Update: The new equipment has been ordered by Director Brandon Clark.

- Probation Director attended the Annual Council of Probation Administrators (COPA) Conference in Clayton, New York on June 22, 23, & 24. COPA members met with representatives from the Department of Criminal Justice Services (DCJS) and Office of Probation and Correctional Alternatives (OPCA) regarding the most pressing topics facing Probation Departments at this time. They included efforts to increase State funding to Probation Departments, the State's Request for Proposals (RFP) on a new Probation data system, statewide 25-year retirement for probation officers, and many more.
- Probation remote work update. Probation Officers do not work from home. Remote work at Probation involves Officers accessing their desktop remotely from Justice Courts or remote locations where probationers are being seen such as the Village of Waverly Police Department. This continues to be true as

Officers continue to attend Justice Courts after office hours and see people in "The Valley" due primarily to a lack of public transportation.

- Strategic Plan Update- Completed two objectives with partner CASA Trinity; Train the Trainer- 3 milestones met; Succession Planning- 3 milestones met; Cross Training -1 milestone met.
- Probation Director, Probation Supervisor and Commissioner of Social Services and DSS Director of Services discussing detention contracts for county. Costs \$800/900 daily, currently two in detention, only have contract for 1 bed in detention. In addition we are looking for program to address parenting and home issues training.
- **Juvenile Delinquency Services** – June of 2026 = 3 Juvenile Delinquency Appearance Tickets; 19 JDATs year to date. This is an increase from three years ago.
- **ATI Programs:** Electronic Monitoring – There are currently eight individuals being monitored via the VCheck 24 phone app. We are considering switching to Talitrix which is a watch monitoring application and cheaper to use.

PERSONNEL:

- One vacant Office Specialist 1 position; Two vacant Probation Officers position; One vacant Deputy Director position

RESOLUTIONS:

- Amend contract with Premier Biotech f/k/a National Test System
- Authorize appointment of Deputy Director of Probation

EXECUTIVE SESSION:

Legislator Ciotoli made a motion, seconded by Legislator Brown, to enter executive session at 3:04 PM to discuss Personnel Matters. In attendance were Legislators Flesher, Brown, Ciotoli, Cantella and Rose; Legislative Clerk Cathy Haskell; County Administrator Bailey; Probation Director Brian Cain.

Legislator Bown motioned to adjourn Executive Session and seconded by Legislator Ciotoli at 3:30. PM.

Respectfully submitted,

Debora J. Stubecki
Office Specialist III
Office of Emergency Services



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3021 Enhanced E911							
A3021 411400 Emergency Telephon	0	0	0	.00	.00	.00	.0%
A3021 411401 E911 Surcharge Upg	-640,000	0	-640,000	-342,508.04	.00	-297,491.96	53.5%*
A3021 424100 Rental Of County O	-1,600	0	-1,600	.00	.00	-1,600.08	.0%*
A3021 520110 E911 Desk	0	0	0	.00	.00	.00	.0%
A3021 520130 E911 Equipment (Not	450,000	-450,000	0	.00	.00	.00	.0%
A3021 540093 E911 Building Maint	0	0	0	.00	.00	.00	.0%
A3021 540140 E911 Contracting Se	47,500	474,500	522,000	148,384.42	86,261.47	287,354.11	45.0%
A3021 540320 ACCTG Leased/Service	0	0	0	.00	.00	.00	.0%
A3021 540320 E911 Leased/Service	65,500	-24,500	41,000	29,300.00	11,200.00	500.00	98.8%
A3021 540485 Printing/Paper	0	0	0	.00	.00	.00	.0%
A3021 540485 E911 Printing/Paper	0	0	0	.00	.00	.00	.0%
A3410 Fire							
A3410 415880 Fire/EMS Reimburse	-5,000	0	-5,000	-4,235.00	.00	-765.00	84.7%*
A3410 427010 SEN10 Refunds Of Pr	0	0	0	.00	.00	.00	.0%
A3410 433060 State Aid-Homeland	0	0	0	.00	.00	.00	.0%
A3410 433060 SEN10 State Aid-Fir	0	0	0	.00	.00	.00	.0%
A3410 433200 State Aid-Emergenc	-15,000	0	-15,000	-11,725.00	.00	-3,275.00	78.2%*
A3410 433050 EMP16 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3410 510010 Full Time	0	0	0	.00	.00	.00	.0%
A3410 510020 Part Time/Temporar	62,095	0	62,095	32,460.37	.00	29,634.13	52.3%
A3410 510050 All other(On Call,	5,000	0	5,000	.00	.00	5,000.00	.0%
A3410 520020 Audio Visual Equip	2,000	0	2,000	.00	.00	2,000.00	.0%
A3410 520030 Batteries (Portabl	1,000	-500	500	.00	.00	500.00	.0%
A3410 520080 Clothing	500	1,000	1,500	1,495.35	.00	4.65	99.7%
A3410 520130 Equipment (Not Car	15,000	-500	14,500	7,643.27	815.32	6,041.41	58.3%
A3410 520130 EMP16 Equipment (No	0	0	0	.00	.00	.00	.0%
A3410 520160 Fire & Alarms Equi	400	0	400	.00	41.94	358.06	10.5%
A3410 520190 Nursing Equipment	2,500	0	2,500	371.88	.00	2,128.12	14.9%
A3410 520191 E911 Emergency Equi	0	0	0	.00	.00	.00	.0%
A3410 520215 Personal Protectiv	8,000	0	8,000	120.00	.00	7,880.00	1.5%
A3410 521130 SEN10 Equipment (No	5,000	0	5,000	.00	.00	5,000.00	.0%
A3410 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3410 530141 GIS	0	0	0	.00	.00	.00	.0%
A3410 530300 Legal	0	0	0	.00	.00	.00	.0%
A3410 540000 Contract Expense	2,000	0	2,000	.00	.00	.00	.0%
A3410 540070 Car Maintenance	8,000	0	8,000	.00	.00	2,000.00	.0%
A3410 540140 Contracting Servic	0	0	0	1,500.00	.00	6,500.00	18.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3410 540140	EMP16 Contracting S	0	0	0	.00	.00	.00	.0%
A3410 540140	M7674 Contracting S	10,000	-10,000	0	.00	.00	.00	.0%
A3410 540144	Ems Instructors	12,000	0	12,000	5,881.51	93.75	6,024.74	49.8%
A3410 540180	Dues	1,200	-150	1,050	904.00	.00	146.00	86.1%
A3410 540220	Automobile Fuel	3,500	0	3,500	3,039.96	133.12	326.92	90.7%
A3410 540320	Leased/Service Equ	1,000	0	1,000	17.08	.00	982.92	1.7%
A3410 540320	ACCTG Leased/Service	0	0	0	.00	.00	.00	.0%
A3410 540330	Legal Fees	0	0	0	.00	.00	.00	.0%
A3410 540340	Literature	3,000	-210	2,790	1,070.36	.00	1,719.64	38.4%
A3410 540350	Office Equip Maint	500	0	500	.00	.00	500.00	.0%
A3410 540360	Meals/Food	150	300	450	200.08	.00	249.92	44.5%
A3410 540370	Medical Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A3410 540390	Mileage Expense	3,000	0	3,000	1,975.43	.00	1,024.57	65.8%
A3410 540410	Nursing Supplies	3,000	0	3,000	189.90	.00	2,810.10	6.3%
A3410 540480	Postage	250	0	250	.00	.00	250.00	.0%
A3410 540485	Printing/Paper	300	0	300	120.99	.00	179.01	40.3%
A3410 540560	Repairs	1,500	0	1,500	789.25	.00	710.75	52.6%
A3410 540620	Software Expense	500	210	710	624.86	.00	85.14	88.0%
A3410 540630	Stationery Supplie	2,000	-300	1,700	762.47	.00	937.53	44.9%
A3410 540640	Supplies (Not Offi	1,500	150	1,650	1,566.15	.00	83.85	94.9%
A3410 540660	Telephone	2,000	0	2,000	600.77	332.40	1,066.83	46.7%
A3410 540731	Training/State Req	250	0	250	185.00	.00	65.00	74.0%
A3410 540733	Training/All Other	5,500	0	5,500	1,905.50	.00	3,594.50	34.6%
A3410 581088	State Retirement F	9,599	0	9,599	13,884.98	.00	-4,285.98	144.7%*
A3410 583088	Social Security Fr	5,154	0	5,154	2,494.71	.00	2,659.29	48.4%
A3410 584088	Workers Compensati	1,216	0	1,216	4,127.76	.00	-2,911.76	339.5%*
A3410 584588	Life Insurance Frie	0	0	0	.00	.00	.00	.0%
A3410 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3410 585588	Disability Insuran	58	0	58	.00	.00	58.00	.0%
A3410 586088	Health Insurance F	19,221	0	19,221	.00	.00	19,221.00	.0%
A3410 588988	Eap Fringe	16	0	16	51.39	.00	-35.39	321.2%*
A3640	Emergency Mgmt Office							
A3640 427010	COV19 Refunds Of Pr	0	0	0	.00	.00	.00	.0%
A3640 433080	State Aid-C837990	0	0	0	.00	.00	.00	.0%
A3640 435100	COV19 State Aid-Fem	0	0	0	.00	.00	.00	.0%
A3640 436574	Hazard Mitigation	0	0	0	.00	.00	.00	.0%
A3640 443050	Federal Aid-Civil	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP16 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP17 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP18 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP19 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3640 443050	EMP20 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP21 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP22 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP23 Fed-Aid- Civi	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP24 Fed-Aid- Civi	0	0	0	.00	.00	.00	.0%
A3640 445100	COVID Federal Aid-F	0	0	0	.00	.00	.00	.0%
A3640 510010	Full Time	155,328	0	155,328	86,283.39	.00	69,044.61	55.5%
A3640 510020	Part Time/Temporar	15,000	0	15,000	.00	.00	15,000.00	.0%
A3640 510030	Overtime Pay Only	10,000	0	10,000	.00	.00	10,000.00	.0%
A3640 510050	All-Other(On Call,	0	0	0	.00	.00	.00	.0%
A3640 520090	Computer	0	0	0	.00	.00	.00	.0%
A3640 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3640 530300	Legal	0	0	0	.00	.00	.00	.0%
A3640 530330	Shared Services -P	0	0	0	.00	.00	.00	.0%
A3640 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3640 540010	Advertising	700	0	700	.00	.00	700.00	.0%
A3640 540070	Car Maintenance	2,000	0	2,000	882.43	.00	1,117.57	44.1%
A3640 540090	Clothing	500	0	500	156.00	.00	344.00	31.2%
A3640 540140	HMEI7 Contracting S	3,000	0	3,000	.00	.00	3,000.00	.0%
A3640 540141	Gis Create & Maint	0	0	0	.00	.00	.00	.0%
A3640 540180	Dues	0	0	0	.00	.00	.00	.0%
A3640 540220	Automobile Fuel	4,000	0	4,000	870.04	3,055.31	74.65	98.1%
A3640 540320	Leased/Service Equ	0	0	0	.00	.00	.00	.0%
A3640 540360	COVID Meals/Food	0	0	0	.00	.00	.00	.0%
A3640 540390	Mileage Expense	0	0	0	.00	.00	.00	.0%
A3640 540420	Office Supplies	0	0	0	.00	.00	.00	.0%
A3640 540420	COVID Office Suppli	0	0	0	.00	.00	.00	.0%
A3640 540510	Radio Repairs	500	0	500	.00	.00	500.00	.0%
A3640 540540	Reimbursements	500	0	500	.00	.00	500.00	.0%
A3640 540560	Repairs	0	0	0	.00	.00	.00	.0%
A3640 540581	Security Systems &	0	0	0	.00	.00	.00	.0%
A3640 540640	COVID Supplies (Not	0	0	0	.00	.00	.00	.0%
A3640 540660	Telephone	3,000	0	3,000	682.63	.00	2,317.37	22.8%
A3640 540733	Training/All Other	1,000	0	1,000	248.00	.00	752.00	24.8%
A3640 581088	State Retirement F	25,799	0	25,799	8,793.40	.00	17,005.60	34.1%
A3640 583088	Social Security Fr	13,853	0	13,853	5,410.18	.00	8,442.82	39.1%
A3640 584088	Workers Compensati	3,267	0	3,267	1,326.92	.00	1,940.08	40.6%
A3640 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3640 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3640 585588	Disability Insuran	156	0	156	62.16	.00	93.84	39.8%
A3640 586088	Health Insurance F	51,659	0	51,659	33,103.28	.00	18,555.72	64.1%
A3640 588988	Eap Fringe	42	0	42	16.52	.00	25.48	39.3%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	390,612	-10,000	380,612	41,034.35	101,933.31	237,644.76	37.6%

** END OF REPORT - Generated by Rockwell, Diane **

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE/LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -26

CONTRACT WITH CONTROLS SERVICE &
ENGINEERING CO., INC FOR HVAC
SERVICES – PROSPECT TOWER

WHEREAS: The Office of Emergency Services received a quote from Controls Service & Engineering Co., Inc. to furnish and install a heat pump mini split system for the Prospect Hill Road tower site at a cost not to exceed \$14,997; and

WHEREAS: Legislative approval is required for purchases over \$10,000; and

WHEREAS: This purchase falls under the Public Works Contracts procurement category which requires only one quote to meet County protocol; and

WHEREAS: There are sufficient funds in account H3021.521230.E911 to cover said purchase; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon review and approval of the County Attorney, to sign the contract with Controls Service & Engineering Co., Inc. for HVAC services for the Prospect Hill Road tower site at a cost not to exceed \$14,997 to be paid from account:

H3021 521230 E911 Radio & Equipment Expense

REFERRED TO:

FINANCE/LEGAL COMMITTEE
PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -26

ACCEPTANCE OF 2025-2026 SICG
FORMULA GRANT
APPROPRIATION OF FUNDS &
MODIFY 2026 BUDGET

WHEREAS: The Office of Emergency Services applied for and was awarded a Homeland Security Statewide Interoperable Communications "Formula" Grant 2025-2026 in the amount of \$830,060. The grant will be used for upgrading the radio communications in the county with no local share associated with said grant; and

WHEREAS: This funding must be accepted and appropriated; therefore be it

RESOLVED: That the 2026 budget be modified and funds be appropriated to the following accounts:

FROM: A3415.433063.IO25F State Aid Interop Comm Grant	\$830,060
TO: A3415.540140.IO25F Contracting Services	\$830,060

And be it further

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon review and approval of the County Attorney, to execute the Homeland Security Statewide Interoperable Communications "Formula" Grant 2025-2026 for \$830,060 for the term of 1/1/26-12/31/30; and be it further

RESOLVED: That the remaining balance at year end be carried forward into the next budget year.

Financial:

Budget: within expected limits.

2027 Budget Report

Old Business:

Radio Project:

Conducted generator startup tests at Hanson, Ballou, Babcock and Spencer sites.

Microwave equipment continues to be installed at all sites and expect to have most equipment all deployed and installed by September.

Prospect driveway was fully completed, We can now start some of the next work at that site.

Athens site nearing completion.

CAD Project:

No new changes to report.

EMS:

Squad captains continue to meet regularly.

The Fall EMT class is set to begin on August 17th and run through December 17th. We have received some preregistration calls for people to sign up.

Emergency Management:

We are working with NYS DHSES to review and update plans, including the CEMP and COOP.

Budget Notes

Org	Obj	2026 Budget	2027 Budget	Difference	Notes
A3021 - Enhanced E911	411401 - E911 Surcharge Upgrade	(\$640,000.00)	(\$640,000.00)	\$0.00	
	424100 - Rental Of County Owned Property	(\$1,600.08)	(\$1,600.08)	\$0.00	
	Org Total:	(\$641,600.08)	(\$641,600.08)	\$0.00	
	520110 - Desk	\$0.00	0	\$0.00	
	520130 - Equipment (Not Car)	\$450,000.00	\$450,000.00	\$0.00	
	540093 - Building Maint & Repair	\$0.00	0	\$0.00	
	540140 - Contracting Services	\$47,500.00	\$47,500.00	\$0.00	
	540320 - Leased/Service Equipment	\$65,500.00	\$65,500.00	\$0.00	
	540485 - Printing/Paper	\$0.00	0	\$0.00	
	Org Total:	\$563,000.00	\$563,000.00	\$0.00	
A3410 - Fire	415880 - Fire/Ems Reimbursements	(\$5,000.00)	(\$5,000.00)	\$0.00	
	427010 - Refunds Of Prior Years Expense	\$0.00	0	\$0.00	
	433060 - State Aid-Homeland Security	\$0.00	0	\$0.00	
		\$0.00	0	\$0.00	
	433200 - State Aid-Emergency Medical Se	(\$15,000.00)	(\$15,000.00)	\$0.00	
	Org Total:	(\$20,000.00)	(\$20,000.00)	\$0.00	
	510010 - Fulltime	\$0.00	0	\$0.00	
	510050 - All Other-On Call, Cloth, Stupe,	\$5,000.00	\$10,000.00	\$5,000.00	
	520020 - Audio Visual Equipment	\$2,000.00	\$2,000.00	\$0.00	
	520030 - Batteries (Portable)	\$1,000.00	\$1,000.00	\$0.00	
	520080 - Clothing	\$500.00	\$1,500.00	\$1,000.00	
	520130 - Equipment (Not Car)	\$15,000.00	\$12,000.00	(\$3,000.00)	
	520160 - Fire & Alarms Equipment	\$400.00	\$400.00	\$0.00	
	520190 - Nursing Equipment	\$2,500.00	\$2,500.00	\$0.00	
	520191 - Emergency Equipment	\$0.00	0	\$0.00	
	520215 - Personal Protective Equip	\$8,000.00	\$8,000.00	\$0.00	
	521130 - Equipment (Not Car)	\$5,000.00	\$5,000.00	\$0.00	
	540070 - Car Maintenance	\$2,000.00	\$2,000.00	\$0.00	
	540140 - Contracting Services	\$8,000.00	\$8,000.00	\$0.00	
	540144 - EMS Instructors	\$12,000.00	\$14,000.00	\$2,000.00	
	540180 - Dues	\$1,200.00	\$1,200.00	\$0.00	
	540220 - Automobile Fuel	\$3,500.00	\$3,500.00	\$0.00	
	540320 - Leased/Service Equipment	\$1,000.00	\$1,000.00	\$0.00	
	540340 - Literature	\$3,000.00	\$3,000.00	\$0.00	
	540350 - Office Equip Maintenance	\$500.00	\$500.00	\$0.00	
	540360 - Meals/Food	\$150.00	\$150.00	\$0.00	
	540370 - Medical Expense	\$1,000.00	\$1,000.00	\$0.00	

540390 - Mileage Expense	\$3,000.00	\$3,000.00	\$0.00
540410 - Nursing Supplies	\$3,000.00	\$3,000.00	\$0.00
540480 - Postage	\$250.00	\$250.00	\$0.00
540485 - Printing/Paper	\$300.00	\$300.00	\$0.00
540560 - Repairs	\$1,500.00	\$1,500.00	\$0.00
540620 - Software Expense	\$500.00	\$500.00	\$0.00
540630 - Stationery Supplies	\$2,000.00	\$2,000.00	\$0.00
540640 - Supplies (Not Office)	\$1,500.00	\$1,500.00	\$0.00
540660 - Telephone	\$2,000.00	\$2,000.00	\$0.00
540731 - Training/State Required	\$250.00	\$250.00	\$0.00
540733 - Training/All Other	\$5,500.00	\$5,500.00	\$0.00
Org Total:	\$91,550.00	\$96,550.00	\$5,000.00
433080 - State Aid-C837990 Grant	\$0.00	0	\$0.00
436574 - Hazard Mitigation Grant	\$0.00	0	\$0.00
443050 - Fed-Aid- Civil Defense-DHSES	\$0.00	0	\$0.00
Org Total:	\$0.00	\$0.00	\$0.00
510030 - Overtime Pay Only	\$10,000.00	\$10,000.00	\$0.00
520090 - Computer	\$0.00	0	\$0.00
540010 - Advertising	\$700.00	\$700.00	\$0.00
540070 - Car Maintenance	\$2,000.00	\$2,000.00	\$0.00
540090 - Clothing	\$500.00	\$500.00	\$0.00
540140 - Contracting Services	\$3,000.00	\$3,000.00	\$0.00
540141 - GIS Create & Maintenance	\$0.00	0	\$0.00
540180 - Dues	\$0.00	0	\$0.00
540220 - Automobile Fuel	\$4,000.00	\$4,000.00	\$0.00
540320 - Leased/Service Equipment	\$0.00	0	\$0.00
540390 - Mileage Expense	\$0.00	0	\$0.00
540420 - Office Supplies	\$0.00	0	\$0.00
540510 - Radio Repairs	\$500.00	\$500.00	\$0.00
540540 - Reimbursements	\$0.00	0	\$0.00
540560 - Repairs	\$500.00	\$500.00	\$0.00
540581 - Security Systems & Svc	\$0.00	0	\$0.00
540660 - Telephone	\$3,000.00	\$3,000.00	\$0.00
540733 - Training/All Other	\$1,000.00	\$1,000.00	\$0.00
Org Total:	\$25,200.00	\$25,200.00	\$0.00
	2026 Budget	2027 Budget	Difference
GRAND TOTAL EXPEND	\$679,750.00	\$684,750.00	\$5,000.00
GRAND TOTAL REV	\$661,600.08	\$661,600.08	\$0.00
COUNTY SHARE	\$18,149.92	\$23,149.92	\$5,000.00

A3640 - Emergency
Mgmt Office

7/29/2026

Expenditures increased by \$5,000
Revenues remained the same so there is a \$5,000 increase in county share